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TOWN OF MONROE NEW HAMPSHIRE



Monroe Town Hall with new front steps

ANNUAL REPORT

OF THE TOWN OFFICERS FOR THE YEAR ENDING DECEMBER 31, 2006



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MONROE TOWN OFFICERS

POSITION	TERM EXPIRES	
MODERATOR Denis Ward	Two Year Term	2007
TOWN CLERK Marilyn S. Bedell	Three Year Term	2007
TOWN TREASURER Monica Jaynes	One Year Term	2007
TAX COLLECTOR Keith Merchand	Three Year Term	2009
SELECTMEN Thomas Bedell Gerard LaFlamme Robert Wormer	Three Year Terms	2007 2008 2009
ROAD AGENT Paul Gibson		Appointed
SUPERVISORS OF CHECKLIST Joyce Cate Cindy Frazer Stephanie Cohen	Six Year Terms	2008 2010 2012
TRUSTEES OF TRUST FUNDS Elizabeth J. Ward Caryn Bonosevich Tom Burton	Three Year Terms	2007 2008 2009
LIBRARY TRUSTEES Cathy Thomas Stephanie Cohen Cindy Frazer	Three Year Terms	2007 2008 2009
POLICE CHIEF Maynard Farr		Appointed

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SEXTON	One Year Terms	
MONROE VILLAGE:	Louis Thomas, Jr.	2007
NO.MONROE:	Larry Thomas	2007
PLANNING BOARD	Three Year Terms	
Stephen Dana		2007
Michael Roy.		2008
Christopher Colpitts		2008
Nathan LaFlamme		2009
Thomas Bedell, Selectmen's Representative		
BOARD OF ADJUSTMENT	Five Year Terms	
Dan Powers		2007
Peter Stanton		2008
Donna Mitton		2009
John Lang		2010
Stanley Mathews		2011
BUDGET COMMITTEE	Three Year Terms	
Philip J. Blanchard		2007
Bruce Frazer		2007
Joyce E. Cate		2007
Lothar Riba (appointed to fill Dan Power's position)		2007
Leonard Bonosevich		2008
Todd Cohen		2008
John Mead		2008
Michael Roy		2008
James Dewitt		2009
Cindy Frazer		2009
Mike Valcourt		2009
Elizabeth J. Ward		2009
CLINIC COMMITTEE		
Peter Frazer		2007
Keith Merchand		2008
Joyce Cate (appointed to fill J. Mathew Sleeth's position)		2009
Marilyn S. Bedell		2010
Elizabeth J. Ward		2011

Minutes of the March 14, 2006, Town Meeting

Held in Monroe Town Hall, Monroe, NH

Meeting called to order by Moderator Denis Ward at 9:55 P.M.

ARTICLE 1: To choose all necessary Town Officers for the year ensuing.
(By Ballot)

<u>OFFICE</u>		<u>VOTES</u>
TAX COLLECTOR Keith Merchand	TWO YEAR TERM	120
TREASURER Monica Jaynes	ONE YEAR TERM	107
SELECTMAN Robert Wormer	THREE YEAR TERM	122
TRUSTEE OF THE TRUST FUNDS Tom Burton	THREE YEAR TERM	103
LIBRARY TRUSTEE Cindy Frazer	THREE YEAR TERM	97
SEXTON, MONROE VILLAGE Louis Thomas,Jr.	ONE YEAR TERM	118
SEXTON, NORTH MONROE Larry Thomas	ONE YEAR TERM	116
PLANNING BOARD VOTE FOR TWO Nathan LaFlamme	THREE YEAR TERM	104
BOARD OF ADJUSTMENT Stanley Mathews	FIVE YEAR TERM	113
CLINIC COMMITTEE Elizabeth J. Ward	FIVE YEAR TERM	112

BUDGET COMMITTEE	VOTE FOR 4 THREE YEAR TERMS	
James Dewitt		115
Cindy Frazer		115
Mike Valcourt		108
Elizabeth J. Ward		112

Moderator Denis Ward read the results, declaring the winners.

ARTICLE 2: To see if the Town will vote to raise and appropriate the sum of up to Two Hundred Thousand Dollars (\$200,000.00) for the purchase of a new fire truck and to authorize the issuance of One Hundred Fifty Thousand Dollars (\$150,000.) of bonds or notes with provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the withdrawal of up to Fifty Thousand Dollars (\$50,000.00) from the Fire Truck Capital Reserve Fund previously established for this purpose. 2/3 ballot vote required. The Selectmen and Budget Committee do not recommend this article. Motion made by Russell Brown, seconded by Mike Valcourt. Russell Brown gave an explanation of what this truck would be and why they had decided to ask for this specific type of truck. Maynard Farr made the comment that he did not think the Fire Truck Capital Reserve Fund would cover this type of truck. More discussion. Discussion about the merits of Pumper trucks vs. tanker trucks. The Budget Comm. was asked why they had not recommended this appropriation and Joyce Cate gave their explanation, and Todd Cohen expanded upon that explanation. Maynard Farr, Move the Question. Moderator read the article again. . This has to be a ballot question. The polls must be open for one hour, so we will go on with the rest of the meeting and return to this article at the end of the hour.

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of ten Thousand dollars (\$10,000.00) to be added to the Fire Truck Capital Reserve Fund previously established. (Majority Vote Required) The Selectmen and Budget Committee recommend this article. Motion made by Gerry LaFlamme, seconded by Tom Bedell. No discussion. Voice vote in the affirmative, motion passes, article passed.

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the Highway Department Truck Capital Reserve Fund previously established. (Majority Vote Required) Selectmen and Budget Committee recommend this article. Motion made by

Gerry LaFlamme, seconded by Tom Bedell. No discussion. Voice vote in the affirmative, motion passes, article passed.

ARTICLE 5: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 to be the Highway Loader Fund and to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be placed in this fund and name the Selectmen as agents to expend from fund. (Majority Vote Required) Selectmen and Budget Committee recommend this article. Motion made by Tom Bedell, seconded by Gerry LaFlamme. No discussion. Voice vote in the affirmative, motion passes, article passed.

ARTICLE 6: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 to be the Town Hall Front Steps Fund and to raise and appropriate the sum of twenty thousand dollars (\$20,000.00) to be placed in this fund and name the Selectmen as agents to expend from this fund. (Majority Vote Required) Selectmen and Budget Committee recommend this article. Motion made by P.J. Blanchard, seconded by Maynard Farr. Gillian Morrison asked for an explanation, Gerry LaFlamme explained why this was brought up. More discussion. Voice vote in the affirmative, motion passes, article passed.

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of two thousand dollars (\$2,000.00) to be added to the Civil Defense Capital Reserve Fund previously established. (Majority Vote Required) Selectmen and Budget Committee recommend this article. Motion made by Gerry LaFlamme, seconded by Tom Bedell. Brian Dame asked for an explanation. Gerry LaFlamme explained some of the reasons for this fund and what the town is able to do as a result of it. Voice vote in the affirmative, motion passes, article passed.

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum or seventeen thousand dollars (\$17,000.00) for new siding, shutters, and nine windows for the Monroe Public Library. Selectmen and Budget Committee recommend this article. Motion made by P.J. Blanchard, seconded by Bruce Frazer. No discussion. Voice vote in the affirmative, motion passes, article passed.

ARTICLE 9: To hear all reports of committees and officers hereto chosen and pass any vote relating thereto. Motion made by Tom Bedell to accept all reports except the Trustees of the Trust Funds, "those figures are not right." Seconded by Gerry LaFlamme. P.J. Blanchard asked if the Selectmen could talk about the water system. Discussion. Sandy Lang asked about printing the Town Report in

a larger format that is easier to read, It was explained that when the prices were checked they were a lot more expensive. Motion on accepting the motion voted on, voice vote in the affirmative, motion passes, reports accepted as stated. More discussion about the tank truck versus a pumper truck. Gerry LaFlamme gave a further explanation of the recent well drilling and what will happen now that the artesian well was not successful. Sandy Lang asked about the status of the Buffum Funds and when will the school get the Buffum Funds money. Tom told her that as soon as the Trust Funds reports are correct, then the school will get their money.

ARTICLE 10: To see if the Town will vote to raise and appropriate \$702,770.33 (Operating Budget Only) for general municipal operations. This article does not include special or individual articles addressed. Motion made by Tom Bedell, seconded by Bob Wormer. No discussion. Voice vote in the affirmative, motion passes, article passed.

ARTICLE 11: To transact any business that may legally come before said meeting. Maynard Farr announce that an EMT class is starting in Woodsville very soon. He encouraged anyone new who was interested to sign up. Cottage Hospital has a grant that would help pay for training. Merle Jones suggested a 10 year rotation of new fire trucks.

RETURN TO ARTICLE 2: 100 votes were cast: 55-YES and 45-NO. This has to pass by a 2/3 margin. It did not. Article 2 is defeated.

Motion made by Maynard Farr to adjourn this meeting at 11:33 p.m., seconded by Tom Bedell.

Respectfully Submitted,
Marilyn S. Bedell,C.T.C
Monroe Town Clerk

TOWN CLERK'S 2006 REPORT

MOTOR VEHICLE PERMITS	165,572.00
DOG LICENSES & PENALTIES	1,313.00
MARRIAGE LICENSES	315.00
VITAL STATISTICS COPIES	260.00
PISTOL PERMITS	120.00

MONROE TOWN HISTORY PURCHASES	5.00
FILING FEES	80.00

	167,665.00

RESPECTFULLY SUBMITTED,
Marilyn S. Bedell, C.T.C.
MONROE TOWN CLERK

After Town Meeting 2007, the Town Clerk's Office will be going "on-line" with the State of New Hampshire Motor Vehicle and we will become a Municipal Agent. This will enable us to serve the townspeople better by being able to issue State decals and license plates. Unless you are registering a large truck, you can do your entire registration process in this office.

You, also, may have the pleasure of meeting our new Deputy Town Clerk, Laura Fearon. Laura has been working with me since late August 2006 and she will be able to help you with registrations when I am not in.

Once we go "on-line" we will also be open one more morning a week: Thursdays 8:30am-12 noon.



2006 APPROPRIATIONS IN DETAIL

GENERAL GOVERNMENT:

4130 Executive	18,700.00
4140 Election & Reg., Vital Statistics	19,320.00
4150 Financial Admin.	48,500.00
4152 Revaluation of Property	17,500.00
4153 Legal Expenses	13,000.00
4155 Employee Benefits	21,825.00
4191 Planning & Zoning	970.00
4194 General Government Bldg.	42,400.00
4194A Post Office Maintenance	2,344.00
4195 Cemeteries	14,150.00
4196 Insurance	21,000.00
4197 Advertising & Regional Assocs.	3,755.93
4199 Municipal Building	11,465.00

PUBLIC SAFETY:

4210 Police	10,000.00
4215 Ambulance	11,246.40
4220 Fire Department	25,000.00

HWYS, BRIDGES & STREETS:

4312 Highways & Streets	279,470.00
4316 Street Lights	16,000.00

SANITATION:

4323 Solid Waste Collection	25,000.00
4324 Solid Waste Disposal	40,000.00
4327 Junk Day	7,000.00

WATER DISTRIBUTION:

4332 Water Services	100.00
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HEALTH:

4415 Health Agencies & Hospitals	7,582.00
4442 Direct Assistance	1,500.00

CULTURE AND RECREATION:

4520 Parks & Recreation	7,575.00
4550 Library	36,767.00
4583 Patriotic Purposes	500.00
4723 Interest	100.00

CAPITAL OUTLAY:

4915 Capital Reserve Funds	52,000.00
4550 Library Repair Fund	17,000.00
TOTAL APPROPRIATIONS	771,770.3

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

December 31, 2006

Title of Appropriation	Appropriations	Expenditures	Unexpended Balance	Over draft
4130 Executive	18,700.00	18,485.08	214.92	
4140 Election & Reg.	19,320.00	18,083.55	1,236.45	
4150 Financial Admin.	48,500.00	41,323.44	7,176.56	
4152 Revaluation of Property	17,500.00	1,295.00	16,205.00	
4153 Legal Expenses	13,000.00	5,276.66	7,723.34	
4155 Employee Benefits	21,825.00	17,891.11	3,933.89	
4191 Planning & Zoning	970.00	261.97	708.03	
4194 General Government Bldg.	42,400.00	40,068.55	2,331.45	
4194A Post Office Bldg.	2,344.00	2,242.50	101.50	
4195 Cemeteries	14,150.00	13,839.33	310.67	
4196 Insurance	21,000.00	20,013.30	986.70	
4197 Advertising & Regional Assoc's	3,755.93	2,950.00	805.93	
4199 Municipal Building	11,465.00	10,970.18	1,494.82	
4210 Police	10,000.00	8,450.19	1,549.81	
4220 Fire Department	25,000.00	22,498.66	2,501.34	
4312 Highway Department	279,470.00	250,909.85	28,560.15	
4316 Street Lights	16,000.00	14,023.60	1,976.40	
4323 Solid Waste Collection	25,000.00	24,112.90	887.10	
4324 Solid Waste Disposal	40,000.00	34,972.53	5,027.47	
4327 Junk Day	7,000.00	7,027.55		27.55
4332 Water	100.00	-0-	100.00	
4415 Health Agencies & Hospitals	7,582.00	7,312.11	269.89	
4442 Direct Assistance	1,500.00	-0-	1,500.00	
4520 Parks & Playgrounds	7,575.00	7,415.15	159.85	
4550 Library	36,767.00	34,962.68	1,804.32	

4583 Patriotic Purposes	\$	500.00		100.00
4723 Interest		100.00	-0-	100.00
4550 Library, Repairs		17,000.00	16,750.00	250.00
4915 Capital Reserve Funds				
Highway Truck Fund		10,000.00	10,000.00	-0-
Fire Truck Fund		10,000.00	10,000.00	-0-
Loader Fund		10,000.00	10,000.00	-0-
Town Hall Front Steps		20,000.00	20,000.00	-0-
Civil Defense Fund		2,000.00	2,000.00	-0-
Payroll Expense			304.30	
	\$	<u>771,770.33</u>	<u>685,064.55</u>	<u>87,037.65</u>

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2006 REVENUE BUDGET

Source of Income	Estimated Revenue	Actual Revenue	Estimated Revenue
Land Use Tax	\$ 600.00	-0-	2,000.00
Yield Taxes	6,000.00	13,806.43	6,000.00
Int. Penalties on Delinquent Taxes	3,000.00	3,777.20	3,500.00
Motor Vehicle Permits	164,000.00	165,572.00	164,000.00
Other Licenses & Permits	1,400.00	1,433.00	1,400.00
FROM STATE:			
Shared Revenue	8,400.00	8,594.00	8,400.00
Highway Block Grant	29,000.00	28,434.64	28,000.00
Rooms & Meal	27,000.00	31,194.79	30,000.00
CHARGE FOR SERVICES:			
Income From Departments	400.00	302.20	400.00
MISCELLANEOUS:			
Sale of Town Property	500.00	80.00	500.00
Int. on Investments	2,000.00	297.00	2,000.00
Planning Board & Board of Adjustment	500.00	260.23	500.00
Other Income	1,000.00	492.96	500.00
Rent of Town Property	<u>5,600.00</u>	<u>3,129.96</u>	<u>8,100.00</u>
	\$ 249,400.00	257,374.41	255,300.00

BALANCE SHEET AS OF DECEMBER 31, 2006

ASSETS

Cash in Hands of Treasurer	\$ 28,313.97	\$ 28,313.97
CAPITAL RESERVE FUNDS:		
Highway Dump Truck Fund	\$ 13,364.42	
Fire Truck Fund	74,448.37	
Civil Defense Fund	6,140.82	
Cemetery Tractor Fund	167.43	
Town Hall Front Step Fund	5,235.95	
Highway Loader Fund	10,061.66	
	\$ 109,418.65	109,418.65
Expendable Trust Fund		
History Fund	\$ 17,705.22	17,705.22
Uncollected Taxes	\$ 24,604.94	
Uncollected Taxes 2005	7,024.54	
Uncollected Taxes 2004	1,873.34	
	\$ 33,502.82	33,502.82
TOTAL ASSETS		\$ 188,940.66

TOTAL LIABILITIES

Capital Reserve Funds	\$ 109,418.65	
History Fund	17,705.22	
	\$ 127,123.87	\$ 127,123.87
Surplus		\$ 61,816.79
Current Surplus 2003		\$ 160,355.80
Current Surplus 2004		178,907.31
Current Surplus 2005		112,616.41
Current Surplus 2006		61,816.79

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TREASURER'S REPORT FOR THE MONROE WATER DEPARTMENT 2006

Balance in checkbook	January 01, 2006	\$ 5,370.41
Balance in N.H. PDIP	January 01, 2006	72,041.12
TOTAL CASH ON HAND	January 01, 2006	\$77,411.53

Water Receipts for 2006	\$27,335.70
Interest earned – W.G.S.B.	6.03
Interest earned – N.H. PDIP	2,735.85
TOTAL (CASH ON HAND AND 2005 NEW MONEY)	\$30,077.58

Money moved from N.H. PDIP to W.G.S.B.	\$32,000.00
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PAYMENTS/TRANSFERS 2006

Central Supply	\$ 73.01
Gibson, Paul (mileage)	1,179.36
Gifford Well Drilling	18,190.00
Gould Well Drilling	3,515.96
Granite State Rural Water Association	100.00
Horizons Engineering	15,426.00
Huntington's N. Haverhill Agway	69.95
Merchand, Delta (billing & collection)	1,000.00
Merchand, Delta (postage & supplies)	571.25
National Grid	3,398.57
Pete & Gerry's Organics	2,405.83
Pinkham, William	212.50
Ti-Sales, Inc.	496.44
Town of Monroe (wages, S.S., Medicare – P. Gibson, M. Jaynes)	2,164.95
Treasurer, State of N.H.	1,678.00
USPO	204.10
VISA	189.34
W.G.S.B. (returned check & fees)	162.50
2006 Transfers (W.G.S.B. to N.H. PDIP)	12,500.00
TOTAL PAYMENTS/TRANSFERS FOR 2006	\$63,537.76

Balance in checkbook	December 31, 2006	1,174.38
Balance in N.H. PDIP	December 31, 2006	55,276.97
TOTAL MONEY IN WATER DEPT.	DECEMBER 31, 2006	\$56,451.35

Respectfully Submitted,

Monica N. Jaynes
Town Treasurer

W.G.S.B. = Woodsville Guaranty Savings Bank
N.H. PDIP = New Hampshire Public Deposit Investment Pool

Treasurer's Report for 2006

Cash on Hand WGSB □ January 1, 2006	\$ 68,632.10
Receipts/Transfers for 2006	\$ 4,516,841.73
Interest Earned in Checking Account	\$ 297.96
TOTAL	<u>\$ 4,585,771.79</u>
Payments/Transfers for 2006	<u>\$ 4,558,381.72</u>
CASH ON HAND DECEMBER 31, 2006	<u><u>\$ 27,390.07</u></u>

Respectfully Submitted
Monica M. Jaynes
Town Treasurer

Balance in Checkbook WGSB 12/31/2006	\$ 27,390.07
Balance in NH PDIP 12/31/2006	\$ 1,369,922.17

Ballot Clerks at the
March 14, 2006,
Town Meeting



STATEMENT OF PAYMENTS

4130 EXECUTIVE

Shirley Beamis	\$	3,094.46
Joyce E. Cate		9,390.62
Thomas Bedell		2,000.00
Gerard Laflamme		2,000.00
Robert Wormer		2,000.00
	\$	<u>18,485.08</u>

4140 ELECTION, REG. & VITAL STATISTICS

Tuck Press & Bridge Weekly	\$	212.00
Treasurer, State of New Hampshire		846.50
White Mt. Regional Workshop		35.00
The Balsams		434.70
N.H. City & Town Clerks Assoc.		70.00
Price Digest Books		290.95
Ross Business		38.73
Marilyn Bedell, Reim. Supplies		39.43
Lyndonville Office Supply		39.05
CPI Printing		192.76
IDS Dog Tags		129.31
Adelphia		385.66
Time Warner		91.90
Visa		125.40
Marilyn Bedell, Reim. Milage		148.26
Laura Fearon	" "	94.08
Cindy Frazer	" "	21.00
Nellie Choate		165.00
Pauline Cheney		55.00
Priscilla Locke		110.00
Priscilla Powers		165.00
Denis Ward		300.00
Cindy Frazer		554.34
Joyce E. Cate		415.44
Stephanie Cohen		167.00
Joyce E. Cate, Deputy Town Clerk		157.22
Laura Fearon, Deputy Town Clerk		805.67
Marilyn Bedell, Town Clerk		<u>11,994.15</u>
	\$	<u>18,083.55</u>

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4155 EMPLOYEE BENEFITS
\$ 17,891.11

4191 PLANNING & ZONING

Tuck Press	\$	159.00
Office of Register of Deeds		26.00
Visa, Postage		46.97
North Country Council	\$	30.00
		<u>261.97</u>

4194 GENERAL GOVERNMENT BUILDINGS

AT & T	\$	629.22
Walter E. Jock Oil Co.		10,245.90
National Grid		1,573.55
Northern Petroleum		1,215.71
Monroe Water Department		95.05
Joe Mueller		150.00
T & S Siding		3,250.00
Walter E. Jock Oil Co. Repairs		149.00
Northeast Emergency Co.		150.00
Yankee Electric		175.68
Granite State Elevator		175.00
Treasurer, State of New Hampshire		100.00
Empire Janitorial Supplies		1,374.10
Blackmount Equipment		49.28
Visa		41.98
Bruce Frazer, Reim. Expenses		246.99
Railway Farm & Garden		147.54
Foggs True Value		43.45
Outdoor Country Sports		8.04
Treasurer, State of New Hampshire		100.00
Vermont Fire Extinguisher		21.00
Bruce Frazer		19,828.06
Peter Stimson		299.00
	\$	<u>40,068.55</u>

4194A POST OFFICE

National Grid	\$	652.95
Paul Theriault		795.00
Monroe Water Department		35.85
Walter E. Jock Oil Co.		749.70
Vermont Fire Extinguishers		9.00
	\$	<u>2,242.50</u>

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4150 FINANCIAL ADMINISTRATION

Tuck Press	\$ 53.00
Dineen & Crane	6,100.00
Cartographics	1,197.20
Sherwin Dodge Printers	1,277.75
Nancy Murray	225.00
Office of Register of Deeds	72.34
Lyndonville Office Equipment	1,808.98
Briteside, Inc.	1,145.00
N.H. Tax Collectors Assoc.	50.00
Matthew Bender Co.	336.29
George Sansoucy, Assessor	6,716.74
Visa	976.13
Internal Revenue Service	720.00
U. S. Treasury	310.41
U. S. Postal Service	500.00
Harry Burgess	700.00
NBDF Technical Resource	63.38
Delta Merchand, Tax Bill Updates	770.00
Delta Merchand, Reim. Expenses	1,125.10
Northeast Resources	50.00
N.H. Municipal Assoc.	640.25
N.H. Assoc. of Assessing Officials	15.00
N.H. Tax Collectors Assoc.	20.00
Woodsville Guaranty Savings Bank	10.00
North Country Council	805.93
Verizon	906.21
Keith Merchand	1,548.32
Keith Merchand, Reim. Expenses	149.00
Shirley Beamis, Reim. Expenses	178.49
Joyce E. Cate, Reim. Expenses	197.64
Cindy Frazer, Reim. Expenses	196.19
Thomas Bedell, Reim. Expenses	30.00
Laura Fearon, Reim. Expenses	81.48
Monica Jaynes, Treasurer	6,947.61
Keith Merchand, Tax Collector	5,000.00
Keith Merchand, Fees	400.00
	<u>\$ 41,323.44</u>

4152 REVALUATION OF PROPERTY

Brett S. Purvis & Associates	\$ 1,295.00
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4153 LEGAL EXPENSES

Kevin Bruno	\$ 5,276.66
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4195 CEMETERIES

Outdoor Country Sports	\$ 510.48
Gordon Auto Repair	31.73
Blackmount Equipment	277.40
Gandin Lettering	75.00
Monroe Construction	2,400.00
Blackmount Equipment, Lawn Mower	3,875.00
Louis Thomas, Reim. Expenses	69.72
Louis Thomas, Jr.	3,300.00
Larry Thomas	3,300.00
	<u>\$ 13,839.33</u>

4196 INSURANCE

Primex	\$ 6,115.85
LGC-PLT LLC	11,741.45
Francis Berwick	2,156.00
	<u>\$ 20,013.30</u>

4197 ADVERTISING & REGIONAL ASSOCIATIONS

Tri Community Service	\$ 1,450.00
Grafton County Senior Citizens	1,000.00
Woodsville 4th of July	500.00
	<u>\$ 2,950.00</u>

4199 MUNICIPAL BUILDING

National Grid	\$ 2,069.34
Monroe Water	82.45
Walter E. Jock Oil Co.	8,723.39
Walter E. Jock Oil Co. Repairs	95.00
	<u>\$ 10,970.18</u>

4210 POLICE

Tac Communication	\$ 143.55
Galls, Inc.	184.98
State of New Hampshire	19.00
Maynard Farr, Reim. Expenses	506.40
Maynard Farr, Reim. Milage	694.26
Maynard Farr, Police Chief	6,902.00
	<u>\$ 8,450.19</u>

4215 WOODSVILLE AMBULANCE SERVICE
 \$ 11,246.40

4220 FIRE DEPARTMENT

Capital Alarm Systems	\$ 300.00
Verizon	705.48
N. H. Electric Coop., Inc.	408.00
Caledonia Record	50.00
Bond Auto Supply	276.94
Lakes Region Fire Apparatus	1,701.57
N.H. Division of Fire Standards	347.00
Twin State Mutual Aid	692.38
Gordon Auto Repair	461.05
Tac-Communications	140.15
Kelly MacKenzie Auto Parts	174.84
Fire Tech & Safety of N.E..	467.32
Falcon Direct	263.00
Radio North Group	2,230.83
Kipp Alarm Service	240.00
Grafton County Sheriff's Dept.	1,200.00
Heiman Fire Equipment	26.19
W.S. Darley & Co.	2,096.26
NFPA	198.95
Walter E. Jock Oil Co. N. Monroe	2,518.18
Bergeron Protectors	3,823.52
Russell Brown, Reim. Expenses	300.88
Russell Brown, Reim. Milage	10.24
Maynard Farr, Reim. Milage	11.13
Rickey Ames	67.00
P. J. Blanchard	134.00
Jeffery Greer	253.02
Raymond Lepete	134.00
Robert Martin	56.00
Gregory Moore	145.05
Andre Provencal	275.07
Paul Regis	179.00
Robert Regis	224.00
Lee Smith	425.05
Richard Cinnamon	45.04
Michael Valcourt	363.07
Glenn Wagner	261.00
Reed Supply	109.35
Woodland Direct Co.	194.00

4220 Fire Dept.--Continued

Jericho Ward	\$ 45.00
Maynard Farr	218.20
Russell Brown	726.90
	<u>\$ 22,498.66</u>

4312 TOWN MAINTENANCE

AT & T	\$ 273.70
Verizon	367.36
Bridge Bi Weekly	106.00
Brenda & William Minot	1,085.00
LGC Health Insurance	32,620.80
Walter E. Jock Oil Co.	7,651.03
Gordon' Auto Repair	180.00
Monroe Construction	1,470.00
Hawkensen Equipment	1,060.00
McDevitt Truck Co.	887.62
Schuman Electronics	170.00
Radio North Group	436.28
ARC Mechanical Contractors	981.78
Pike Industries	50,247.72
Calco, Inc.	6,603.04
Mills Transport	19,068.00
G & P Contractors	1,974.75
Jessie Laflamme	2,374.00
David & Judy Stimson	2,928.00
North American Salt Co.	4,976.38
Barrect Trucking Co.	5,152.02
Foggs Hardware	30.15
Bond Auto Parts	207.05
Fisher Auto Parts	134.73
Merriman Graves	43.50
Howard Fairfield	2,392.32
Rowden Brothers	20.00
Kelly McKenzie Auto Parts	1,150.17
St. Johnsbury Paper Co.	193.38
Outdoor Country Sports	51.05
Central Supply Co.	26.40
Southworth Milton	825.02
Paul Gibson, Reim. Expenses	127.90
James Nelson, Reim. Expenses	120.00
North Haverhill Agway	49.96
Tenco New England	5,303.84
Lawson Products	1,798.86
New England Barracade	626.64

4312 Town Maintenance--Continued

Reed Supply Co.	\$ 35.10
New England Truck	4,498.00
Milton Cat Co.	707.25
Vt. Fire Extinguishers	112.80
James Nelson	29,055.07
Paul Gibson	33,802.55
Treasurer, State of New Hampshire	50.00
Theresa Gibson	500.00
	<u>222,475.16</u>

HIGHWAY BLOCK GRANT

Pike Industries	28,434.64
Total Town Maintenance	\$ <u>250,909.80</u>

4316 STREET LIGHTS

National Grid	\$ 7,908.89
N.H. ELectric Coop., Inc.	6,114.71
	\$ <u>14,023.60</u>

4323 SOLID WASTE COLLECTION

Pete's Rubbish Removal	\$ 24,064.01
Joyce E. Cate, Reim. Postage	48.89
	\$ <u>24,112.90</u>

4324 SOLID WASTE DISPOSAL

Pete's Rubbish Removal	\$ 34,972.53
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4327 JUNK DAY

All Metals Recycling	\$ 238.51
WSI of Vermont	150.00
Vermont Hauling	2,871.14
Northeast Resources	2,815.05
Bridge Weekly	53.00
Paul Gibson	491.19
James Nelson	408.66
	\$ <u>7,027.55</u>

4415 HEALTH AGENCIES & HOSPITALS

Hospice of Littleton	\$ 471.00
White Mt. Mental Health Agency	1,054.00
North Country Home Health	2,005.00
Littleton Hospital	2,000.00
American Red Cross	302.00
Barnet Senior Meals	750.00
	<u>\$ 6,582.00</u>

MONROE CLINIC

Foggs Hardware	\$ 7.99
Gayle Wormer	500.00
Bruce Frazer	222.12
	<u>\$ 730.11</u>

4520 PARKS & RECREATION

JPI Swimming Transportation	\$ 760.00
St. Johnsbury Academy, Swimming Lessons	2,712.00
Piermont Plant Pantry	242.00
Blackmount Equipment	20.24
Littleton Athletic	394.90
3 Rivers League	1,100.00
Monroe Men's Club	125.00
Bruce Frazer	2,061.01
	<u>\$ 7,415.15</u>

4550 MONROE PUBLIC LIBRARY

Treasurer, State of New Hampshire	\$ 50.00
Foggs Hardware	11.99
Monroe Public Library Appropriation	13,000.00
Beverly Everett	20,204.49
Theresa Gibson	1,696.20
	<u>\$ 34,962.68</u>
Gregory Roberts-Library Repairs	\$ 16,750.00

4583 PATRIOTIC PURPOSES

North Country Flags	\$ 377.96
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CAPITAL RESERVE FUNDS

Fire Truck Fund	\$ 10,000.00
Highway Dump Truck Fund	10,000.00
Highway Loader Fund	10,000.00
Town Hall Front Steps Fund	20,000.00
Civil Defense Fund	2,000.00

6560 PAYROLL EXPENSES

\$ 293.03

4936 REBATES & REIMBURSEMENTS

\$ 14,375.34

4939 TAX LEINS

\$ 13,206.41

4931 COUNTY TAX

\$ 157,268.00

4933 MONROE SCHOOL DISTRICT

\$ 1,713,713.99

Town of Monroe, NH, 2006 Annual Report

DEPARTMENT OF REVENUE ADMINISTRATION Municipal Services Division 2006 Tax Rate Calculation

TOWN/CITY: MONROE

Gross Appropriations	771,770
Less: Revenues	278,224
Less: Shared Revenues	4,313
Add: Overlay	24,345
War Service Credits	9,800

Barbara J. Robinson
11/17/06

Net Town Appropriation	523,378
Special Adjustment	0

Approved Town/City Tax Effort	523,378
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TOWN RATE
2.59

SCHOOL PORTION

Net Local School Budget (Gross Approp. - Revenue)	1,839,235
Regional School Apportionment	0
Less: Equitable Education Grant	(224,398)

State Education Taxes	(150,068)
Approved School(s) Tax Effort	1,464,769

**LOCAL
SCHOOL RATE**
7.25

STATE EDUCATION TAXES

Equalized Valuation(no utilities) x	\$2.52
59,669,166	150,068
Divide by Local Assessed Valuation (no utilities)	
52,297,861	
Excess State Education Taxes to be Remitted to State	
Pay to State →	0

**STATE
SCHOOL RATE**
2.87

COUNTY PORTION

Due to County	157,268
Less: Shared Revenues	(687)

Approved County Tax Effort	156,581
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COUNTY RATE
0.78

Total Property Taxes Assessed	2,294,796
Less: War Service Credits	(9,800)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	2,284,996

TOTAL RATE
13.49

PROOF OF RATE

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	2.87	150,068
All Other Taxes	10.62	2,144,728
		2,294,796

TRC#
210

TRC#
210

SUMMARY OF WARRANTS FOR 2006

DEBIT

Tax Committed to Collector:		
Property Tax	2,285,063.24	
Yield Tax	14,508.89	
TOTAL WARRANTS		2,299,572.13
PROPERTY TAX INTEREST		353.38
REFUNDS		1,023.77
TOTAL DEBITS		2,300,949.28

CREDIT

Remittance To Treasurer:		
Property Tax	2,261,261.17	
Property Tax Interest	353.38	
Yield Tax	14,508.89	
Yield Tax Interest	0.00	
Abatements	154.28	
Refunds	66.62	
Total Remitted To Treasurer		2,276,344.34
Uncollected 2006 Property Tax as of 12-31-2006		24,604.94
TOTAL CREDITS		2,300,949.28

UNCOLLECTED 2006 TAXES AS OF 12-31-2006

Thomas and Deborah Baker	154.68
Dale and Debra Clough	1413.75
Joel and Lisa Cowell	75.54
Denise Crowley	315.8
William Dimick III	46.59
William and Sarah Dimick, Jr.	1169.58
William and Sarah Dimick, Jr.	538.25
Debbie Fiske	909.23
Laurien Foley	91.6
George Frazer III	415.49
Pamela Gaouette	2212.36
Robert and Mary Healy	392.56
Wayne and Christine Markie	384.09

UNCOLLECTED 2006 TAXES CONTINUED

Sean and Robin Heywood	524.63
Richard Johnson	900.58
Richard Johnson	267.23
Paul and Kathleen Kaminski	182.97
Robert Kimball	576.02
Robert and Judy Martin	740.53
Robert and Judy Martin	876.52
James and Kelley Meckes	607.86
Gregory Moore	1811.71
Maureen Nolin	186.26
Joe and Michelle Norko	437.08
Lee and Lynn Parmenter	449.86
Kevin and Kathy Phelps	1108
Jeffrey and Maryanne Rennell	147.59
Edward Sanders	41.26
Francis and Kendra Strout	664.49
James and Suzanne Thornhill, Jr.	585.85
Margaret Van Vliet	114
Karl and Richard Von Baravalle	0.99
Glen and Sandra Wagner	1656.57
Todd Wright	16.12
Harlow and Joan Ward Sr.	961.84
Howard Ward	953.74
Howard Ward	1451.52
Howard Ward	105.22
Howard Ward	679.9
Harlow Ward Jr.	437.08
Total to Collect as of 12-31-2006	24,604.94

SUMMARY OF WARRANTS FOR 2005

DEBIT

Tax Committed To Collector:		
Property Tax	31,418.43	
 TOTAL WARRANTS		31,418.43
PROPERTY TAX INTEREST		1,243.58
FEES AND PENALTIES		587.75
REDEMPTION AFTER LIEN		6,181.87
INTEREST AFTER LIEN		512.05
FEES AFER LIEN		262.25
TOTAL DEBIT		40,205.93

CREDIT

Remittance To Treasurer:		
Property Tax	19,247.68	
Property Tax Interest	1,243.58	
Fees and Penalties	587.75	
Property Convert to Lien	12,170.75	
Property Tax Lien	6,181.87	
Interest After Lien	512.05	
Fees After Lien	262.25	
 TOTAL CREDIT		40,205.93

UNCOLLECTED 2005 LIENS AS OF 12-31-2006

Dale and Debra Clough	1,297.57
Joel and Lisa Cowell	78.61
William and Sarah Dimick, Jr.	601.98
William and Sarah Dimick, Jr.	1,321.77
Robert Kimball	667.82
Howard Ward	1,631.27
Howard Ward	757.43
Howard Ward	152.02
Harlow Ward, Jr.	516.07
TOTAL UNCOLLECTED LIENS AS OF 12-31-2006	7,024.54

SUMMARY OF WARRANTS FOR 2004

DEBIT

Tax Committed To Collector:		
Property Tax Lien	3,416.26	
TOTAL WARRANTS		3,416.26
INTEREST AFTER LIEN		385.64
FEES AFTER LIEN		120.00
TOTAL DEBIT		3,921.90

CREDIT

Remittance To Treasurer:		
Property Tax Lien	1,542.92	
Lien Interest	385.64	
Fees After Lien	120.00	
Total Remitt To Treasurer		2,048.56
Uncollected Property Liens		1,873.34
TOTAL CREDIT		3,921.90

UNCOLLECTED 2004 LIENS AS OF 12-31-2006

William and Sarah Dimick, Jr.	1,243.47
Robert Kimball	629.87
TOTAL UNCOLLECTED	1,873.34

The above properties may be deeded to the Town of Monroe if taxes not paid on or before 04-03-07.

SUMMARY OF WARRANTS FOR 2003

DEBIT

Tax Committed To Collector:		
Property Tax Lien	4,917.86	
Yield Tax Lien		
TOTAL WARRANTS		4,917.86
INTEREST AFTER LIEN		924.85
FEES AFTER LIEN		194.51
TOTAL DEBIT		6,037.22

CREDIT

Remittance To Treasurer:		
Property Tax Lien	2,500.23	
Interest After Lien	924.85	
Fees After Lien	194.51	
Total Remittance To Treasurer		3,619.59
Total Uncollected		2,417.63
TOTAL CREDIT		6,037.22

SCHEDULE OF TOWN PROPERTY

Town Hall, Land & Buildings	\$ 360,000.00
Furniture & Equipment	12,000.00
Library, Land & Buildings	106,800.00
Furniture & Equipment	3,500.00
Post Office Building & Land	101,800.00
Parks, Playgrounds & Common	2,400.00
Land & Right Of Ways	20,300.00
Water Supply Facilities	113,700.00
School, Land & Buildings	826,600.00
Equipment	20,000.00
Clinic Land & Buildings	149,500.00
Fire Dept. & Highway Land & Building	358,100.00
Fire Equipment	245,000.00
Highway Equipment	160,000.00
North Monroe Fire Station & Land	95,100.00
	\$ 2,574,800.00

HIGHWAY INVENTORY OF EQUIPMENT

1 Air Compressor	2 Bushaws
1 Chainsaw	2 Hopper Sanders
1 Husky Grader	2 Viking Plows
1 Steam Thawer	1972 Eastern Trailer
1 Welder	1997 Caterpillar Loader
1 York Rake	1998 Ford Dump Truck
	2006 Ford Dump Truck

INVENTORY OF FIRE EQUIPMENT

1979 GMC Tank Truck
1981 International Fire Engine
1 Caterpillar Diesel Generator
1 Chainsaw
1991 Ford Rescue Vehicle
2002 HME Central States Fire Engine
Trailer Mounted 20 KW
2 Generators
2 Portable Pumps
Forest Fire Truck

INVENTORY EVALUATION

Land-Improved and Unimproved	\$	15,561,261.00
Buildings		36,736,600.00
Public Utilities--Electric		<u>149,651,412.00</u>
	\$	201,949,273.00

ELECTRIC COMPANIES

Trans Canada	\$	106,874,612.00
New England Electric		
Hydro-Transmission		19,859,900.00
New England Electric		
Transmission		14,945,700.00
New England Power		11,191,200.00
Granite State Electric		499,200.00
N.H.Electric Co-op., Inc.		543,200.00
Vermont Electric Power		<u>737,600.00</u>
	\$	149,651,442.00

MONROE TAX RATE FOR 2006

Municipal	\$	2.59
School		7.25
County		.78
State School Tax		<u>2.87</u>
	\$	13.49

CERTIFICATION FROM MONROE SELECTMEN

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

Thomas Bedell
Gerard Laflamme
Robert Wormer

LIBRARIAN'S REPORT

The library was very busy again this year! I thought I would change the format of the 2006 Annual Report so that it might be easier to see at a glance what your library offers.

STORY TIMES MONDAY 9:00 A.M.

HOBBY NIGHTS TUESDAYS 7:00 P.M.
(RANDOM)

BOOK DISCUSSIONS TUESDAYS 7:00 P.M.
(ONCE PER MONTH)

SUMMER READING PROGRAM

2006-TREASURE READING WEDNESDAYS 2:00 P.M.
2007-READING ROAD TRIP USA JULY-AUGUST DROP IN

INTERLIBRARY LOAN VAN DAY - MONDAY
(REQUEST BOOKS FROM OTHER LIBRARIES ANY DAY)

BOOK BUCKS JAN-MARCH
"Buy" selected books with "Saved" Book Bucks

In addition to the above programming, we have best sellers, books on cassette and compact discs, magazines, juvenile and young adult books, DVD and VHS selections, and reference materials.

For more information regarding any or all of the above programs, please drop in or call 638-4736.

Respectfully submitted,
Bev Everett
Librarian

ANNUAL SCHEDULE:

MONDAY - 10:00 - 12:00	THURSDAY - 2:00 - 5:00
TUESDAY - 9:30 - 12:00 1:00 - 5:00	SATURDAY - 9:00 - 12:00
WEDNESDAY 6:00-8:00	

MONROE PUBLIC LIBRARY
REPORT

CASH ON HAND JANUARY 1, 2006	\$965.30
TOWN	\$34962.68
GIFTS	\$25.00
BOOK REBATES	\$165.74
MISCELLANEOUS	<u>\$8.61</u>
	\$36,127.33

EXPENSES

LIBRARIAN	\$19828.12
ASSISTANT LIBRARIAN	\$1696.20
CUSTODIAN	\$376.37
BOOKS	\$8689.53
PERIODICALS	\$322.02
AUDIO, VIDEO	\$135.55
ELECTRICITY	\$510.80
TELEPHONE	\$867.15
HEAT	\$2217.17
WATER	\$20.30
SUPPLIES	\$396.91
POSTAGE	\$125.58
REPAIRS	\$250.17
DUES & TRUSTEE EXPENSES	\$52.50
PROGRAMS	\$326.03
CONTRACT SERVICES	<u>\$263.00</u>
	\$36,077.40
CASH ON HAND DECEMBER 31, 2006	<u>49.93</u>
TOTAL	\$36,127.33

Town of Monroe

2005 NONEXPENDABLE TRUST FUND SUMMARY

For the Year Ended December 31, 2005

Corrected Version

Consolidated Trust Funds

School Funds

School Trust Fund - Northern Lights CU

Cemetery Funds

Cemetery Trust Funds - Northern Lights CU

Cemetery Trust Funds - NHPDIP

Total Cemetery Trust Funds

Buffam Cemetery - Northern Lights CU

Esther Frazer Cemetery - Northern Lights CU

Buffum Funds

Buffam Fund - Stock

Buffam Fund - WGSB Savings

Buffam Fund - WGSB MMF

Buffam Fund - NHPDIP

Total Buffam Funds (at cost*)

Total Nonexpendable Trust Funds

* Buffam fund stock at market value, 12/31/05

Shares of Bank of America
shares of Woodsville Guaranty

	Beginning of Year	New Funds	Principal Transfers to (from) Other Investments	With- drawals	End of Year	Beginning of Year	Investment Earnings	Income Transfers to (from) Other Investments	With- drawals	End of Year	Year End Total
School Trust Fund - Northern Lights CU	50.00				50.00	3.54				3.54	53.54
Cemetery Trust Funds - Northern Lights CU	5.44				5.44	0.00				0.00	5.44
Cemetery Trust Funds - NHPDIP	10,185.25	3,000.00			13,185.25	1,035.22	345.64			1,380.86	14,566.11
Total Cemetery Trust Funds	10,190.69	3,000.00	0.00	0.00	13,190.69	1,035.22	345.64	0.00	0.00	1,380.86	14,571.55
Buffam Cemetery - Northern Lights CU	1,500.00				1,500.00	74.51	3.90			78.41	1,578.41
Esther Frazer Cemetery - Northern Lights CU	1,000.00				1,000.00	32.01	2.58			34.59	1,034.59
Buffam Fund - Stock	46,000.00				46,000.00	12,500.00	20,298.60	(16601.60)		16,197.00	62,197.00
Buffam Fund - WGSB Savings					0.00	23,659.15	133.00	7024.30		30,816.45	30,816.45
Buffam Fund - WGSB MMF					0.00	50,999.63	16,269.57	(4850.00)	(33,500.00)	28,919.20	28,919.20
Buffam Fund - NHPDIP					0.00	115,443.34	3,297.70			118,741.04	118,741.04
Total Buffam Funds (at cost*)	46,000.00	0.00	0.00	0.00	46,000.00	202,602.12	39,998.87	(14427.30)	(33,500.00)	194,673.69	240,673.69
Total Nonexpendable Trust Funds	58,740.69	3,000.00	0.00	0.00	61,740.69	203,747.40	40,350.99	(14427.30)	(33,500.00)	196,171.09	257,911.78

	No. of Shares	Per Share	Value	Principal	Income
Shares of Bank of America	6,658	46.1500	307,267		
shares of Woodsville Guaranty	12,500	25.2200	315,250		
			622,517	506,729	115,717

Town of Monroe

2005 Expendable and Capital Reserve Trust Fund Summary

For the Year Ended December 31, 2005

Corrected Version

Capital Reserve Funds

Fire Truck - NHPDIP *	21,155.34	39,000.00	1,068.34	(25,000.00)				36,223.68
Civil Defense Fund - NHPDIP	6,089.14	6,000.00	278.29			(4,600.00)		7,767.43
Cemetery Tractor - NHPDIP	3,067.66					(3,067.66)		0.00
Highway Truck - NLCU CD	25,161.40		410.09					25,571.49
Hwy Fund - NHPDIP	11,112.83	45,000.00	751.85			(17,811.00)		39,053.68
Highway Truck - NHPDIP *	5,064.71		144.81	25,000.00		(25,000.00)		5,209.52
Highway Truck Total	41,338.94	45,000.00	1,306.75	25,000.00		(42,811.00)		69,834.69
Total Capital Reserve Funds	71,651.08	90,000.00	2,653.38	0.00		(50,478.66)		113,825.80

Expendable Trust Funds

Town History - Union Bank CD	11,097.78							11,097.78
Town History - WGSB savings	6,299.60		134.94					6,434.54
Town History Total	17,397.38	0.00	134.94	0.00		0.00		17,532.32
School Building Maintenance - NHPDIP	2,746.37	20,000.00	219.77	(16,495.77)				6,470.37
High School Tuition - NHPDIP	20,202.33		577.08					20,779.41
Total Expendable Trust Funds	40,346.08	20,000.00	931.79	(16,495.77)		0.00		44,782.10

* \$25,000 was transferred from Fire Truck Fund by mistake. The Highway Truck Funds owe \$25,000 plus interest to the Fire Truck Fund. This will be corrected in 201

Town of Monroe

2005 Cemetery Fund

For the Year Ending December 31, 2006

Corrected Version

Date of Creation	Name	Purpose	How Invested	Original Deposit	Percentage	Beginning of Year	Investment Earnings	Expenses	Ending Balance
1916	AD Mason	Cemetery	NHPDIP	\$400.00	3.93%	\$38.51	\$13.57	\$0.00	\$452.09
1916	JA Bffum	Cemetery	NHPDIP	\$300.00	2.95%	\$28.88	\$10.18	\$0.00	\$339.06
1916	Ford, Mason, Paddleton	Cemetery	NHPDIP	\$100.00	0.98%	\$9.63	\$3.39	\$0.00	\$113.02
1916	Isabel Day	Cemetery	NHPDIP	\$100.00	0.98%	\$9.63	\$3.39	\$0.00	\$113.02
1916	Nellie H. Dickinson	Cemetery	NHPDIP	\$150.00	1.47%	\$14.44	\$5.09	\$0.00	\$169.53
1916	R A Moore	Cemetery	NHPDIP	\$50.00	0.49%	\$4.81	\$1.70	\$0.00	\$56.51
1916	Genevieve Tilton	Cemetery	NHPDIP	\$50.00	0.49%	\$4.81	\$1.70	\$0.00	\$56.51
1918	Stanley & Way	Cemetery	NHPDIP	\$59.00	0.58%	\$5.68	\$2.00	\$0.00	\$66.68
1919	Mrs. W S Smith	Cemetery	NHPDIP	\$50.00	0.49%	\$4.81	\$1.70	\$0.00	\$56.51
1920	A M Farnsworth/ MM Bownam	Cemetery	NHPDIP	\$25.00	0.25%	\$2.41	\$0.85	\$0.00	\$28.26
1921	L Turner's Children	Cemetery	NHPDIP	\$50.00	0.49%	\$4.81	\$1.70	\$0.00	\$56.51
1921	Mrs. J Whitcomb	Cemetery	NHPDIP	\$40.00	0.39%	\$3.85	\$1.36	\$0.00	\$45.21
1922	G F Furgeson	Cemetery	NHPDIP	\$100.00	0.98%	\$9.63	\$3.39	\$0.00	\$113.02
1923	Philip & Abigail Mason	Cemetery	NHPDIP	\$50.00	0.49%	\$4.81	\$1.70	\$0.00	\$56.51
1924	Issac S Moore	Cemetery	NHPDIP	\$150.00	1.47%	\$14.44	\$5.09	\$0.00	\$169.53
1926	O S Warden	Cemetery	NHPDIP	\$200.00	1.96%	\$19.26	\$6.79	\$0.00	\$226.04
1927	N A Jones	Cemetery	NHPDIP	\$50.00	0.49%	\$4.81	\$1.70	\$0.00	\$56.51
1927	J W Smith	Cemetery	NHPDIP	\$100.00	0.98%	\$9.63	\$3.39	\$0.00	\$113.02
1927	Moore & Hunt	Cemetery	NHPDIP	\$235.00	2.31%	\$22.63	\$7.97	\$0.00	\$265.60
1927	L Paddleton	Cemetery	NHPDIP	\$50.00	0.49%	\$4.81	\$1.70	\$0.00	\$56.51
1928	Luke & Carrie Cross	Cemetery	NHPDIP	\$100.00	0.98%	\$9.63	\$3.39	\$0.00	\$113.02
1929	Julia Emery	Cemetery	NHPDIP	\$71.25	0.70%	\$6.86	\$2.42	\$0.00	\$80.53
1930	Hanna Frazier	Cemetery	NHPDIP	\$100.00	0.98%	\$9.63	\$3.39	\$0.00	\$113.02
1930	Mrs. N F Mclay	Cemetery	NHPDIP	\$30.00	0.29%	\$2.89	\$1.02	\$0.00	\$33.91
1934	Mrs. Belle Kibby	Cemetery	NHPDIP	\$100.00	0.98%	\$9.63	\$3.39	\$0.00	\$113.02
1935	Frank Sullivan/Mrs. James	Cemetery	NHPDIP	\$50.00	0.49%	\$4.81	\$1.70	\$0.00	\$56.51
1937	George Placey	Cemetery	NHPDIP	\$100.00	0.98%	\$9.63	\$3.39	\$0.00	\$113.02
1942	Robert S Ward	Cemetery	NHPDIP	\$125.00	1.23%	\$12.04	\$4.24	\$0.00	\$141.28
1945	Erma Shaw	Cemetery	NHPDIP	\$100.00	0.98%	\$9.63	\$3.39	\$0.00	\$113.02

Town of Monroe, NH, 2006 Annual Report

Date of Creation	Name	Purpose	How Invested	Original Deposit	Percentage	Beginning of Year	Investment Earnings	Expenses	Ending Balance
1945	Harold J & Robert F Ward	Cemetery	NHPDIP	\$200.00	1.96%	\$19.26	\$6.79	\$0.00	\$226.04
1945	Frank K Williams	Cemetery	NHPDIP	\$100.00	0.98%	\$9.63	\$3.39	\$0.00	\$113.02
1954	Issac Jacobs	Cemetery	NHPDIP	\$500.00	4.91%	\$48.14	\$16.97	\$0.00	\$565.11
1964	William Mathews	Cemetery	NHPDIP	\$50.00	0.49%	\$4.81	\$1.70	\$0.00	\$56.51
1965	William & Robert Frazier	Cemetery	NHPDIP	\$200.00	1.96%	\$19.26	\$6.79	\$0.00	\$226.04
1966	James & Louise A Riel	Cemetery	NHPDIP	\$100.00	0.98%	\$9.63	\$3.39	\$0.00	\$113.02
1966	Edward H Chapney	Cemetery	NHPDIP	\$400.00	3.93%	\$38.51	\$13.57	\$0.00	\$452.09
1969	Maude Colby	Cemetery	NHPDIP	\$100.00	0.98%	\$9.63	\$3.39	\$0.00	\$113.02
1973	Marie Treadwell	Cemetery	NHPDIP	\$500.00	4.91%	\$48.14	\$16.97	\$0.00	\$565.11
1977	Laura Guganig	Cemetery	NHPDIP	\$200.00	1.96%	\$19.26	\$6.79	\$0.00	\$226.04
1977	Cecile & Harriet W Hinman	Cemetery	NHPDIP	\$200.00	1.96%	\$19.26	\$6.79	\$0.00	\$226.04
1978	Harrold Griffin	Cemetery	NHPDIP	\$300.00	2.95%	\$28.88	\$10.18	\$0.00	\$339.06
1980	Arthur Lang	Cemetery	NHPDIP	\$200.00	1.96%	\$19.26	\$6.79	\$0.00	\$226.04
1981	D C Ashton	Cemetery	NHPDIP	\$50.00	0.49%	\$4.81	\$1.70	\$0.00	\$56.51
1986	Lyle & Ruth Lang	Cemetery	NHPDIP	\$200.00	1.96%	\$19.26	\$6.79	\$0.00	\$226.04
1988	Gilbert & Martha Lang	Cemetery	NHPDIP	\$200.00	1.96%	\$19.26	\$6.79	\$0.00	\$226.04
1988	Katherine and Howard Boomhower	Cemetery	NHPDIP	\$300.00	2.95%	\$28.88	\$10.18	\$0.00	\$339.06
1991	Lawrence Moore	Cemetery	NHPDIP	\$1,000.00	9.82%	\$96.28	\$33.94	\$0.00	\$1,130.22
1992	Forest & Ruth Parker	Cemetery	NHPDIP	\$250.00	2.45%	\$24.07	\$8.48	\$0.00	\$282.55
1992	Russell Kelso & Helena Parker	Cemetery	NHPDIP	\$250.00	2.45%	\$24.07	\$8.48	\$0.00	\$282.55
1993	R Linfield Ward	Cemetery	NHPDIP	\$500.00	4.91%	\$48.14	\$16.97	\$0.00	\$565.11
1994	Harold J Griffin	Cemetery	NHPDIP	\$400.00	3.93%	\$38.51	\$13.57	\$0.00	\$452.09
1997	Elsie Hall	Cemetery	NHPDIP	\$200.00	1.96%	\$19.26	\$6.79	\$0.00	\$226.04
1997	Henry & Arlene Stuart	Cemetery	NHPDIP	\$500.00	4.91%	\$48.14	\$16.97	\$0.00	\$565.11
2000	Desmond & Arlene Stuart	Cemetery	NHPDIP	\$200.00	1.96%	\$19.26	\$6.79	\$0.00	\$226.04
	Town of Monroe*	tractor	NHPDIP	\$3,000.00		\$54.58			\$3,054.58
				\$13,185.25	100.00%	\$1,035.22	\$345.64	\$0.00	\$14,566.11

* Deposited in this Cemetery - PDIP account in error. This will be corrected in 2006.

Town of Monroe

2006 Nonexpendable Trust Fund Summary

For the Year Ended December 31, 2006

	Principal				Income						
	Beginning of Year	New Funds	Transfers to (from) Other Investments	Withdrawals	End of Year	Beginning of Year	Investment Earnings	Transfers to (from) Other Investments	Withdrawals	End of Year	Year End Total
Consolidated Trust Funds											
School Funds											
School trust fund - Northern Lights C.U.	53.54	-	-	-	53.54	-	-	-	-	-	53.54
Cemetery Funds											
Cemetery trust funds - Northern Lights C.U.	5.44	-	-	-	5.44	-	-	-	-	-	5.44
Cemetery trust funds - NHPDIP	13,185.25	-	(3,000.00)	-	10,185.25	1,380.86	572.51	(54.58)	-	1,898.79	12,084.04
Total cemetery trust funds	13,190.69	-	(3,000.00)	-	10,190.69	1,380.86	572.51	(54.58)	-	1,898.79	12,089.48
Buffam cemetery - Northern Lights C.U.	1,500.00	-	-	-	1,500.00	78.41	3.97	-	-	82.38	1,582.38
Esther Frazer cemetery - Northern Lights C.U.	1,000.00	-	-	-	1,000.00	34.59	2.58	-	-	37.17	1,037.17
Buffum Funds											
Buffam fund - stock	46,000.00	-	-	-	46,000.00	16,197.00	22,425.28	(14,144.00)	-	24,478.28	70,478.28
Buffam fund - WGSB savings	-	-	-	-	-	30,816.45	303.06	7,394.00	-	38,513.51	38,513.51
Buffam fund - WGSB MMF	-	-	-	-	-	28,919.20	721.47	40,250.00	-	69,890.67	69,890.67
Buffam fund - NHPDIP	-	-	-	-	-	118,741.04	5,609.36	-	(18,427.97)	105,922.43	105,922.43
Total Buffam fund (at cost *)	46,000.00	-	-	-	46,000.00	194,673.69	29,059.17	33,500.00	(18,427.97)	238,804.89	284,804.89
Total nonexpendable trust funds											
	61,744.23	-	(3,000.00)	-	58,744.23	196,167.55	29,638.23	33,445.42	(18,427.97)	240,823.23	299,567.46

* Buffam fund stock at market value, 12/31/06:

	No. of Shares	Per share	Value	Principal	Income
Shares of Bank of America	6,658	53.39	355,470.62		
shares of Woodsville Guaranty	12,500	33.00	412,500.00		
			<u>767,970.62</u>	625,205	142,766

Town of Monroe

2006 Expendable and Capital Reserve Trust Fund Summary

For the Year Ended December 31, 2006

Capital Reserve Funds

	Beginning of Year	Transfers from General Fund	Investment Earnings	Transfers to (from) Other Investments	Withdrawals	Transfers to General Fund	End of Year
Fire truck - Northern Lights C.U. CD *			480.55	25,963.74			26,444.29
Fire truck - NHPDIP	36,223.68	10,000.00	1,780.40	-		-	48,004.08
Fire truck - total	36,223.68	10,000.00	2,260.95	25,963.74	-	-	74,448.37
Cemetery - tractor	-		112.85	3,054.58		(3,000.00)	167.43
Civil Defense Fund - NHPDIP	7,767.43	2,000.00	373.39			(4,000.00)	6,140.82
Loader	-	10,000.00	61.66				10,061.66
Front Steps	-	20,000.00	-		(14,764.05)		5,235.95
Highway truck - Northern Lights C.U. CD	25,571.49	-	392.25	(25,963.74)		-	-
Highway Fund - NHPDIP	39,053.68		322.53			(39,371.68)	4.53
Highway truck - NHPDIP	5,209.52	10,000.00	228.22	-		(2,073.32)	13,364.42
Highway truck - total	69,834.69	10,000.00	943.00	(25,963.74)		(41,445.00)	13,368.95
Total capital reserve funds	113,825.80	52,000.00	3,751.85	3,054.58	(14,764.05)	(48,445.00)	109,423.18

Expendable Trust Funds

Town History - Union Bank CD	11,097.78	-	150.45	-		-	11,248.23
Town History - WGSB savings	6,434.54	-	22.45	-		-	6,456.99
Town history total	17,532.32	-	172.90	-		-	17,705.22
School Building Maintenance - NHPDIP	6,470.37	20,000.00	819.55	-			27,289.92
High School Tuition - NHPDIP	20,779.41	-	986.06	-		-	21,765.47
Total expendable trust funds	44,782.10	20,000.00	1,978.51	-		-	66,760.61

* Because the Highway Truck Funds owed the Fire Truck Fund \$25,000 plus interest from an error made in 2005, when the Highway truck = Northern Lights C. U. CD matured, its value of \$25,963.74 was transferred into Fire truck - Northern Lights C.U. CD.

Town of Monroe

2006 Cemetery Fund

For the Year Ending December 31, 2006

Date of Creation	Name	Purpose	How Invested	Original Deposit	Percentage	Beginning of Year	Investment Earnings	Expenses	Ending Balance
1916	AD Mason	Cemetery	NHPDIP	\$400.00	3.93%	\$52.09	\$22.48	\$0.00	\$474.57
1916	JA Bffum	Cemetery	NHPDIP	\$300.00	2.95%	\$39.06	\$16.86	\$0.00	\$355.93
1916	Ford, Mason, Paddleton	Cemetery	NHPDIP	\$100.00	0.98%	\$13.02	\$5.62	\$0.00	\$118.64
1916	Isabel Day	Cemetery	NHPDIP	\$100.00	0.98%	\$13.02	\$5.62	\$0.00	\$118.64
1916	Nellie H. Dickinson	Cemetery	NHPDIP	\$150.00	1.47%	\$19.53	\$8.43	\$0.00	\$177.96
1916	R A Moore	Cemetery	NHPDIP	\$50.00	0.49%	\$6.51	\$2.81	\$0.00	\$59.32
1916	Genevieve Tilton	Cemetery	NHPDIP	\$50.00	0.49%	\$6.51	\$2.81	\$0.00	\$59.32
1918	Stanley & Way	Cemetery	NHPDIP	\$59.00	0.58%	\$7.68	\$3.32	\$0.00	\$70.00
1919	Mrs. W S Smith	Cemetery	NHPDIP	\$50.00	0.49%	\$6.51	\$2.81	\$0.00	\$59.32
1920	A M Farnsworth/ MM Bownam	Cemetery	NHPDIP	\$25.00	0.25%	\$3.26	\$1.41	\$0.00	\$29.66
1921	L Turner's Children	Cemetery	NHPDIP	\$50.00	0.49%	\$6.51	\$2.81	\$0.00	\$59.32
1921	Mrs. J Whitcomb	Cemetery	NHPDIP	\$40.00	0.39%	\$5.21	\$2.25	\$0.00	\$47.46
1922	G F Furgeson	Cemetery	NHPDIP	\$100.00	0.98%	\$13.02	\$5.62	\$0.00	\$118.64
1923	Philip & Abigail Mason	Cemetery	NHPDIP	\$50.00	0.49%	\$6.51	\$2.81	\$0.00	\$59.32
1924	Issac S Moore	Cemetery	NHPDIP	\$150.00	1.47%	\$19.53	\$8.43	\$0.00	\$177.96
1926	O S Warden	Cemetery	NHPDIP	\$200.00	1.96%	\$26.04	\$11.24	\$0.00	\$237.29
1927	N A Jones	Cemetery	NHPDIP	\$50.00	0.49%	\$6.51	\$2.81	\$0.00	\$59.32
1927	J W Smith	Cemetery	NHPDIP	\$100.00	0.98%	\$13.02	\$5.62	\$0.00	\$118.64
1927	Moore & Hunt	Cemetery	NHPDIP	\$235.00	2.31%	\$30.60	\$13.21	\$0.00	\$278.81
1927	L Paddleton	Cemetery	NHPDIP	\$50.00	0.49%	\$6.51	\$2.81	\$0.00	\$59.32
1928	Luke & Carrie Cross	Cemetery	NHPDIP	\$100.00	0.98%	\$13.02	\$5.62	\$0.00	\$118.64
1929	Julia Emery	Cemetery	NHPDIP	\$71.25	0.70%	\$9.28	\$4.00	\$0.00	\$84.53
1930	Hanna Frazier	Cemetery	NHPDIP	\$100.00	0.98%	\$13.02	\$5.62	\$0.00	\$118.64
1930	Mrs. N F McIay	Cemetery	NHPDIP	\$30.00	0.29%	\$3.91	\$1.69	\$0.00	\$35.59
1934	Mrs. Belle Kibby	Cemetery	NHPDIP	\$100.00	0.98%	\$13.02	\$5.62	\$0.00	\$118.64
1935	Frank Sullivan/Mrs. James	Cemetery	NHPDIP	\$50.00	0.49%	\$6.51	\$2.81	\$0.00	\$59.32
1937	George Placey	Cemetery	NHPDIP	\$100.00	0.98%	\$13.02	\$5.62	\$0.00	\$118.64
1942	Robert S Ward	Cemetery	NHPDIP	\$125.00	1.23%	\$16.28	\$7.03	\$0.00	\$148.30
1945	Erma Shaw	Cemetery	NHPDIP	\$100.00	0.98%	\$13.02	\$5.62	\$0.00	\$118.64
1945	Harold J & Robert F Ward	Cemetery	NHPDIP	\$200.00	1.96%	\$26.04	\$11.24	\$0.00	\$237.29

Town of Monroe, NH, 2006 Annual Report

Date of Creation	Name	Purpose	How Invested	Original Deposit	Percentage	Beginning of Year	Investment Earnings	Expenses	Ending Balance
1945	Frank K Williams	Cemetery	NHPDIP	\$100.00	0.98%	\$13.02	\$5.62	\$0.00	\$118.64
1954	Issac Jacobs	Cemetery	NHPDIP	\$500.00	4.91%	\$65.11	\$28.10	\$0.00	\$593.21
1964	William Mathews	Cemetery	NHPDIP	\$50.00	0.49%	\$6.51	\$2.81	\$0.00	\$59.32
1965	William & Robert Frazier	Cemetery	NHPDIP	\$200.00	1.96%	\$26.04	\$11.24	\$0.00	\$237.29
1966	James & Louise A Riel	Cemetery	NHPDIP	\$100.00	0.98%	\$13.02	\$5.62	\$0.00	\$118.64
1966	Edward H Chapney	Cemetery	NHPDIP	\$400.00	3.93%	\$52.09	\$22.48	\$0.00	\$474.57
1969	Maude Colby	Cemetery	NHPDIP	\$100.00	0.98%	\$13.02	\$5.62	\$0.00	\$118.64
1973	Marie Treadwell	Cemetery	NHPDIP	\$500.00	4.91%	\$65.11	\$28.10	\$0.00	\$593.21
1977	Laura Guganig	Cemetery	NHPDIP	\$200.00	1.96%	\$26.04	\$11.24	\$0.00	\$237.29
1977	Cecile & Harriet W Hinman	Cemetery	NHPDIP	\$200.00	1.96%	\$26.04	\$11.24	\$0.00	\$237.29
1978	Harrold Griffin	Cemetery	NHPDIP	\$300.00	2.95%	\$39.06	\$16.86	\$0.00	\$355.93
1980	Arthur Lang	Cemetery	NHPDIP	\$200.00	1.96%	\$26.04	\$11.24	\$0.00	\$237.29
1981	D C Ashton	Cemetery	NHPDIP	\$50.00	0.49%	\$6.51	\$2.81	\$0.00	\$59.32
1986	Lyle & Ruth Lang	Cemetery	NHPDIP	\$200.00	1.96%	\$26.04	\$11.24	\$0.00	\$237.29
1988	Gilbert & Martha Lang	Cemetery	NHPDIP	\$200.00	1.96%	\$26.04	\$11.24	\$0.00	\$237.29
1988	Katherine and Howard Boomhower	Cemetery	NHPDIP	\$300.00	2.95%	\$39.06	\$16.86	\$0.00	\$355.93
1991	Lawrence Moore	Cemetery	NHPDIP	\$1,000.00	9.82%	\$130.22	\$66.21	\$0.00	\$1,186.43
1992	Forest & Ruth Parker	Cemetery	NHPDIP	\$250.00	2.45%	\$32.55	\$14.05	\$0.00	\$296.61
1992	Russell Kelso & Helena Parker	Cemetery	NHPDIP	\$250.00	2.45%	\$32.55	\$14.05	\$0.00	\$296.61
1993	R Linfield Ward	Cemetery	NHPDIP	\$500.00	4.91%	\$65.11	\$28.10	\$0.00	\$593.21
1994	Harold J Griffin	Cemetery	NHPDIP	\$400.00	3.93%	\$52.09	\$22.48	\$0.00	\$474.57
1997	Elsie Hall	Cemetery	NHPDIP	\$200.00	1.96%	\$26.04	\$11.24	\$0.00	\$237.29
1997	Henry & Arlene Stuart	Cemetery	NHPDIP	\$500.00	4.91%	\$65.11	\$28.10	\$0.00	\$593.21
2000	Desmond & Arlene Stuart	Cemetery	NHPDIP	\$200.00	1.96%	\$26.04	\$11.24	\$0.00	\$237.29
Town of Monroe*		tractor	NHPDIP	\$3,000.00		\$54.58		-\$3,054.58	\$0.00
				\$13,185.25	100.00%	\$1,380.86	\$572.51	-\$3,054.58	\$12,084.04

* The \$3,000 deposit was made to this account by mistake; instead, it should have been deposited in the Cemetery Tractor account at the PDIP. The correction was made on 03/15/2006 by transferring the \$3,000 plus \$54.58 in interest to the Cemetery Tractor account.

STATEMENT OF RECEIPTS
FOR YEAR ENDING DECEMBER 31, 2006

CURRENT REVENUE:

Property Taxes for 2006	\$ 2,261,261.17
Yield Taxes for 2006	14,508.89
Property Tax Interest	353.38

PREVIOUS YEAR:

Property & Yield Taxes	
Property Taxes for 2005	19,247.68
Property Tax, Int., Fees & Penalties	1,831.33
Property Converted to Lien	12,170.25
Property Tax, Int. & Fees	6,956.17
Property Tax Lien 2004	1,542.92
Property Tax Lien, Int. & Fees	505.64
Property Tax Lien 2003	2,500.23
Property Tax Lien, Int. Fees & Penalties	1,119.36

FROM STATE:

State Revenue Sharing	8,594.00
Highway Block Grant	28,434.64
Room & Meals Tax	31,194.79

FROM LOCAL SOURCES:

Motor Vehicle Permits	165,572.00
Dog Licenses	1,313.00
Marriage Licenses	327.00
Vital Statistics Copies	248.00
Filing Fees	5.00
Pistol Permits	120.00
Town Histories	80.00
Rent Town Properties, Post Office	3,129.96
Planning Board	260.23

ALL OTHER RECEIPTS:

Interest on Checking Account	297.96
Refunds & Miscellaneous	178.32
Premidia Insurance	465.00
Town of Lyman	99.32
Town of Bath	302.20
Monroe School District	697.25

TOTAL RECEIPTS	\$ 2,563,316.19
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Town of Monroe, NH, 2006 Annual Report

2006 Monroe Police Department

	2005	2006
Complaints	341	318
Thefts/Burglaries	2	1
Summons Issued	14	8
Warnings	141	130
Motor Vehicle Accidents	12	13
Domestic Disturbances	3	4
ATV Complaints	6	5
Alarm Activations	6	4
911 Hang-Up Calls	11	8
Life Line Calls	4	5
Asst. Other Depts.	8	12

This year money has been put in the budget to purchase a new radar unit. The reason for this request is because the current unit in service is approximately 25 years old and is in need of being replaced. I would appreciate your support at Town Meeting at supporting this budget increase.

Another matter of importance for all emergency personnel is the lack of house numbers in this town. Since 911 was put in place, all residents were required to properly identify the house with their 911 address. If you have not already done so and need assistance with placement of the numbers, please contact me or Fire Chief Russell Brown.

Respectfully submitted,

Maynard S. Farr
Police Chief

Annual Report For Monroe Volunteer Fire Dept. 2006

During 2006 the Fire Dept responded to the following calls:

In- Town Calls

Structure fires	4
Motor vehicles accidents	6
Alarm Activations	7
Wires down	3
Grass Fires	1
Service Calls	2

Mutual Aid Calls

Barnet	8
Bath	3
Waterford	1
Lyman	1
Ryegate	1
Woodsville	3

TOTAL CALLS	40

The year of 2006 saw an increase in the number of calls over last year. A variety of calls including a car into a barn, and closing of Rte. 135 due to extreme weather, were handled by your department.

With the help of a generous donation from Transcanada Corp. we were able to purchase a new portable pump for the department. This pump replaces a pump that was approx. 45 years old.

The fire dept. is again looking for the support of the town in replacing our 26 year old Engine 1 in the No. Monroe station. Our proposal this year remains the same as last year with important benefits to include firefighter safety, mechanical reliability, and improved initial fire attack.

The price of a new engine has increased from last year; however, by using more fire truck fund money and an increase in the grand list, the tax impact has actually gone down a small amount from last year. With a five year bond, the annual tax increase on \$150,000.00 home would be \$.23.26.

Thank you to all of the members of the dept. for their continued commitment to the Town of Monroe. It is their dedication that provides this community with fire protection. Again, if anyone is interested in joining the dept. or becoming a jr. fire fighter (16 - 18 yrs. old), please contact me.

Respectfully submitted,
Russell T. Brown Fire Chief

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfi.org.

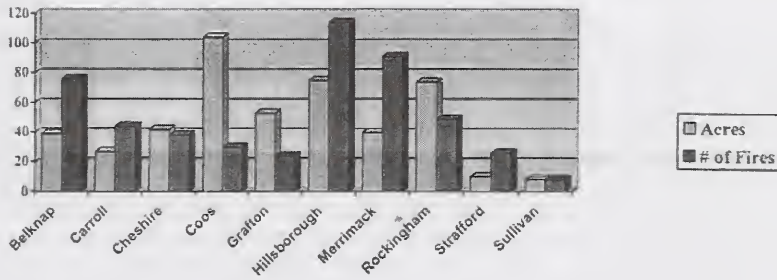
Fire activity was very high during the first several weeks of the 2006 fire season, with red-flag conditions issued by the National Weather Service and extreme fire danger in many sections of the state. The largest forest fire during this period occurred in late April and burned 98 acres. The extremely dry conditions in spring resulted in over twice the amount of acreage burned than in all of 2005. Our statewide system of fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Fires in the wildland urban interface damaged 6 structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2006 FIRE STATISTICS

(All fires reported as of November 8, 2006)

(figures do not include fires on the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	39	76
Carroll	27	44
Cheshire	42	38
Coos	104	30
Crafton	53	24
Hillsborough	75	114
Merrimack	40	91
Rockingham	74	49
Strafford	10	26
Sullivan	8	8



CAUSES OF FIRES REPORTED

		Total Fires	Total Acres
Arson	15	2006	500
Campfire	24	2005	546
Children	13	2004	482
Smoking	50	2003	374
Debris	284		
Railroad	3		
Equipment	4		
Lightning	1		
Misc.*	106		

(*Misc.: power lines, fireworks, electric fences, etc.)

ONLY YOU CAN PREVENT WILDLAND FIRE

Town of Monroe, NH, 2006 Annual Report



Five Middle Street
Lancaster, NH 03584
Tel 603.788.4928
Fax 603.788.3830

INDEPENDENT AUDITORS' REPORT

To the Board of Selectmen of
Monroe, New Hampshire:

We have audited the accompanying financial statements of Town of Monroe as of December 31, 2005, and for the year then ended, as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

Management has chosen not to implement Governmental Accounting Standards Board (GASB) Statement No. 34, *Basic Financial Statements – and Management's Discussion and Analysis – for State and Local Governments*. Therefore, these financial statements are presented following the principles that were in effect prior to GASB Statement No. 34. Management has not presented government-wide financial statements to display the financial position and changes in financial position of its governmental activities and business-type activities. The financial statements presented do not contain separate statements for governmental, proprietary, and fiduciary fund types, nor are major and non-major funds separately identified and classified. Also, the financial statements do not contain any information on capital assets because the government has not maintained historical cost records of such assets. Management has not presented its discussion and analysis as required. The amounts that would be reported in the missing statements and the required supplementary information, and the effects of reclassifying and properly reporting the information presented are not reasonably determinable.

In our opinion, because of the effects of the matters discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of Town of Monroe as of December 31, 2005, or the changes in its financial position or its cash flows, where applicable, for the year then ended.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively compose Town of Monroe's basic financial statements. The combining and individual fund statements and schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. For reasons stated in the third paragraph of this report, we expressed an opinion that the financial statements of Town of Monroe do not fairly present financial position, results of operations, and cash flows, if applicable, in conformity with accounting principles generally accepted in the United States of America. Therefore, we do not express an opinion on the accompanying combining and individual fund statements and schedules.

Dineen & Crane, PLLC

August 2, 2006



Raymond S. Burton

338 River Road
Bath, NH 03740
Tel. (603) 747-3662
Car Phone (603) 481-0863
E-mail: ray.burton4@gte.net

Executive Councilor
District One

December 2006

107 North Main Street
State House Room 207
Concord, NH 03301

Report to the People of District One By Raymond S. Burton, Executive Councilor

It is an honor to report to the people of this large Northern District in my capacity as Executive Councilor, one of several elected public servants. The five member Council was founded in the NH Constitution and much of NH law provides an additional avenue at the top of your Executive Branch of State Government.

2007 will be a year when members of the Council are charged with conducting public hearings on the State of New Hampshire 10-year transportation plan. With inflation affecting basic transportation costs, and presently no plan for an increase in the State gasoline tax, I don't look for any new projects becoming a reality. We'll be lucky to complete what is currently in the plan.

I continue to seek volunteers to serve on the 300 or so Boards and Commissions as prescribed by New Hampshire law. There are some great opportunities to serve your state government!

Send your letter of interest and resume to my office, or to Kathy Goode, Director of Appointments/Liaison to the Council, Governor's Office, State House, 107 North Main Street, Concord, NH 03301. Tel. (603) 271-2121. To find out what openings are available and to see a list of boards, visit the NH Secretary of State website at: www.sos.nh.gov/redbook/index.htm.

The NH web site is a very valuable for citizens. If internet is not available to you, use your local public or school library to go to www.nh.gov and find all state agencies, general court (representatives) and senate members, mailing addresses, and where legislative bills and proposals are. I send my weekly schedule to some 500 e-mail addresses that include town offices, county officials, district media, NH House and Senate members, and others. If you would like to be on that e-mail list please send your e-mail address to rburton@nh.gov. I often include other public notices and information.

It is an honor to continue to serve you now in my 29th and 30th years as a public servant. Contact my office anytime about your ideas, concerns and problems with state government. I respond to all inquiries and challenges.

Sincerely,



Towns in Council District #1

CARROLL COUNTY:

Albany, Bartlett,
Chatham, Conway, Easton,
Effingham, Freedom, Hart's Loc.,
Jackson, Madison, Moultonborough,
Ossipee, Sandwich, Tamworth,
Tiltonboro, Wakefield, Wolfeboro

GRAFTON COUNTY:

Alexandria, Ashland, Bath,
Benton, Bethlehem, Bridgewater,
Bristol, Campton, Canaan,
Dorchester, Easton, Elsworth,
Enfield, Franconia, Grafton,
Groton, Hanover, Haverhill,
Hebron, Holderness, Landaff,
Lebanon, Lincoln, Lisbon,
Livermore, Littleton, Lyman,
Lyme, Monroe, Orange, Orford,
Piermont, Plymouth, Rumney,
Sugar Hill, Thornton, Warren,
Waterville Valley, Wentworth,
Woodstock

BELKNAP COUNTY:

Aiton, Belmont, Center Harbor,
Gifford, Laconia, Meredith,
New Hampton, Sanbornton, Tilton

COOS COUNTY:

Berlin, Carroll, Clarksville,
Colebrook, Columbia, Dalton,
Dixville, Dummer, Errol,
Gorham, Jefferson, Lancaster,
Milan, Millsfield, Northumberland,
Pittsburg, Randolph, Shelburne,
Stewartstown, Stark, Stradford,
Whitefield

SULLIVAN COUNTY:

Charlestown, Claremont, Cornish,
Croydon, Grantham, Newport,
Plainfield, Springfield, Sunapee



90 Swiftwater Road, P.O. Box 2001, Woodsville, New Hampshire 03785-2001 • 603-747-9000 • FAX 603-747-3310

January 19, 2007

Board of Selectmen
Town of Monroe
Monroe, NH 03771

Dear Members of the Board of Selectpersons:

It has been another very exciting year at Cottage Hospital. Over the past year we have seen growth in many areas of the hospital. As many of you know, we are reaching completion of a very exciting building project, which will make space for the expansion of growing clinical services such as Pain Management, Day Surgery, Radiology and Laboratory.

Financially, Fiscal Year 2006 closed with a positive bottom line and was slightly higher than last year. It has also been a busy year with regard to technology. We have continued to enhance our Picture Archive and Communications System (PACS) in Radiology as well as other departments. The majority of the hospital's departments have been working hard to reach our goal of a complete Electronic Health Record in the next five years.

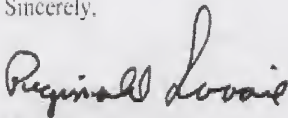
At Cottage Hospital we are all very proud of the personal care that we are able to give to our patients. Time and time again, we hear about the outstanding care that patients and family members have received while with us.

We know our communities are supportive of our institution, and we are extremely grateful for the financial support that our area towns have provided over the years. Although funds are always needed and welcomed at Cottage Hospital, we know there are many worthy organizations also asking for money this year. Therefore, the Cottage Hospital Board of Trustees has decided NOT to ask the towns for financial support for the thirteenth consecutive year.

We thank you for your continued support and pledge to continue to do our best to provide you and your families with the highest quality of healthcare possible.

We will appreciate your including this message in your 2006 Annual Report, and we will forward our 2006 Annual Report to you as soon as it is available. Best wishes for a healthy new year.

Sincerely,



Reginald J. Lavoie
Administrator



Grafton County
Senior
Citizens
Council
Inc.

P.O. Box 433
Lebanon, NH
03766-0433

Phone: 603-448-4897
Fax: 603-448-3906

Web site: www.gcsc.org
Email: rberner@gcsc.org

Board of Directors

Dick Jaeger, President
Mike McKinney, Vice President
Clark Griffiths, Treasurer
Dr. Thomas S. Brown, Secretary

Ralph Akins
Edith Celley
Terry Fuller
Wes Gardner
James Hemphill
Jenny Littlewood
Cathie Meyer
Tony Moehrke
Pete Moseley
Lawrence E. Root
Mike Schibley
S. Arnold Shields
Laurel Spielberg

Roberta Berner, Executive Director

Programs

Bristol Area Senior Services
(Bristol 744-8395)

Horse Meadow Senior Center
(N. Haverhill 787-2539)

Linwood Area Senior Center
(Lincoln 745-4705)

Littleton Area Senior Center
(Littleton 444-6050)

Mascoma Area Senior Center
(Canaan 523-4333)

Orford Area Senior Services
(Orford 353-9107)

Plymouth Regional Senior Center
(Plymouth 536-1204)

Upper Valley Senior Center
(Lebanon 448-4213)

RSVP & The Volunteer Center
(Lebanon 448-1825)

Grafton County ServiceLink
(1-866-634-9412)

**GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.
ANNUAL REPORT 2006**

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln, the information and assistance program Grafton County ServiceLink, and the Retired and Senior Volunteer Program and Volunteer Center (RSVP). Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, congregate dining programs, transportation, adult day care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2006, 65 older residents of Monroe were served by the Council's programs offered through Horse Meadow or Littleton Area Senior Center:

- Older adults from Monroe enjoyed 811 balanced meals in the company of friends in the center's dining room.
- They received 1,052 hot, nourishing meals delivered to their homes by caring volunteers.
- They benefited from the adult day care program a total of 76 hours.
- Monroe residents were transported to health care providers or other community resources on 11 occasions by our lift-equipped buses.
- They received assistance with problems, crises or issues of long-term care through 36 visits by a trained social worker or contacts with ServiceLink. This included assistance with Medicare D.
- Monroe's citizens also volunteered to put their talents and skills to work for a better community through 403 hours of volunteer service.

The cost to provide Council services for Monroe residents in 2006 was \$13,047.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for our older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Monroe's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director

A United Way Agency providing services to older adults in Grafton County

Town of Monroe, NH, 2006 Annual Report

Grafton County Senior Citizens Council, Inc.

Statistics for the Town of Monroe

October 1, 2005 to September 30, 2006

During the fiscal year, GCSCC served 65 Monroe residents (out of 189 residents over 60, 2000 Census).

<u>Services</u>	<u>Type of Service</u>	<u>Units of Service</u>	x	<u>Unit (1) Cost</u>	=	<u>Total Cost of Service</u>
Congregate/Home Delivered	Meals	1,863	x	\$5.84	\$	10,880
Transportation	Trips	11	x	\$10.09	\$	111
Adult Day Care	Hours	76	x	\$13.00	\$	988
Social Services	Half-hours	16.5	x	\$25.27	\$	417
ServiceLink	Contacts	19	x	\$34.27	\$	651
Activities		715		N/A		

Number of Monroe volunteers: 8. Number of Volunteer Hours: 402.75

GCSCC cost to provide services for Monroe residents only	\$	<u>13,047</u>
Request for Senior Services for 2006	\$	<u>1,000</u>
Received from Town of Monroe for 2006	\$	1,000
Request for Senior Services for 2007	\$	<u>1,000</u>

NOTE:

1. Unit cost from GCSCC Statement of Revenue and Expenses for October 1, 2005 to September 30, 2006.
2. Services were funded by Federal and State programs 56%; municipalities, county and United Way 11%; Contributions 8%; In-kind donations 16%; Friends of GCSCC 7%; Other 2%.

Town of Monroe, NH, 2006 Annual Report



600 St. Johnsbury Road, Littleton, NH 03561

Phone: 603-444-9000 or 800-464-7731

Fax: 603-444-0443

www.littletonhospital.org

Revised - corrected copy

December 14, 2006

Monroe Board of Selectmen
PO Box 63
Monroe, NH 03771

Dear Selectmen:

Littleton Regional Hospital is pleased to report that it has achieved considerable improvement in its operational and financial viability since the beginning of the last fiscal year. This fiscal stability was achieved without diminishing our commitment or services to the greater North Country Community.

During the period of July 1, 2005 - June 30, 2006 Littleton Regional Hospital provided a record \$5,425,069 in community benefits to our patients, their families, community health organizations and Towns in our service area. This amount represents an increase of \$1,140,671 over our previous year. During this period Littleton Regional Hospital provided \$1,264,738 in charitable care alone. An additional \$4,160,331 was provided to the greater North Country Community in support of: community health, outreach, and access, medical education, non-billed subsidized programs, and philanthropy to support community programs.

Littleton Regional Hospital stands ready to care for all patients from the Town of Monroe, regardless of their ability to pay for often lifesaving medical care. In fiscal year 2006, Littleton Regional Hospital provided \$26,826 in charity care to patients residing in the Town of Monroe.

The amount of financial support Littleton Regional Hospital receives represents only a fraction of the costs of providing charity care and community support programs. The management and staff who strive to provide the best care and service to all our patients sincerely appreciate your Community's continued support and commitment to Littleton Regional Hospital.

This year Littleton Regional Hospital requests a financial donation in the amount of \$2,000 from the Town of Monroe to help offset the cost of charity care and community benefit programs that the Hospital provides, such as 24 hour a day trauma services in our Emergency Department, paramedic intercept program, free "Care-A-Van" patient transport services, community health education programs and improved access to specialty physicians.

On behalf of our entire Littleton Regional Hospital Family (Board, Medical Staff, Hospital Staff, Volunteers and Auxiliary) we thank you and your Community for your ongoing support and consideration of this financial request. As always it is an honor to serve the residents of Monroe.

Sincerely,

A handwritten signature in dark ink, appearing to read "Jon McMillan".

Jon McMillan

Interim CEO/CFO



North Country Council, Inc.

Regional Planning Commission & Economic Development District
The Cottage at the Rocks
107 Glessner Road
Bethlehem, New Hampshire 03574
(603) 444-6303 FAX: (603) 444-7588
E-mail: nccinc@nccouncil.org

Town of Monroe
PO Box 63
Monroe, NH 03771

This has been another busy year at the Council. As we began our 34th year as a Planning Commission, we reaffirmed the Council's commitment to serve community and regional needs.

We have instituted a number of new initiatives over the past year that we will continue to work on in the coming year. The Northern Forest Sustainable Initiative is a major undertaking which we are working on with our partner, the Northern Forest Center. We continue to develop our Community Planning Outreach program and participation by the communities continues to increase. Transportation Planning continues to be a priority and in the coming year we will be submitting input to the Ten-Year Transportation Plan as directed by all of our member communities. We are increasing our activity in Environmental Planning and will be introducing a number of programs under this umbrella. All of our programs and services can be found on our new website at www.nccouncil.org. Please visit us there and give us some input as to how we can better help the region and our communities. We welcome all of your input and will continue to expand our capabilities based on our communities needs.

Thank you for all of your support of the Council. I hope that my staff and I can continue to be of service to your community. The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community need. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Respectfully submitted;

Michael King
Executive Director



North Country Home Health & Hospice Agency, Inc.

536 Cottage Street
Littleton, NH 03561

Tel: 603-444-5317
Fax: 603-444-0980

December 27, 2006

Office of Selectmen
Town of Monroe
PO Box 63
Monroe, NH 03771

Dear Selectmen,

Thank you for the opportunity to provide Home Health and Hospice services to residents of the Town of Monroe during 2006.

Enclosed is the 2006 Report of Services for the Town of Monroe from North Country Home Health & Hospice Agency, Inc. (NCHHA). The Report is formatted in Times New Roman (10) and is submitted in camera-ready format as well as on disk.

We appreciate the confidence shown in North Country Home Health & Hospice Agency by residents of the North Country. We trust that NCHHA is meeting your needs and we hope that you will contact us if you or the residents of Monroe have any questions or suggestions about home health care and hospice services.

Sincerely,

Gail Jurasek Tomlinson

Gail Jurasek Tomlinson
Executive Director

Town of Monroe, NH, 2006 Annual Report

ANNUAL REPORT NORTH COUNTRY HOME HEALTH AND HOSPICE AGENCY, INC. TOWN OF MONROE 2006

North Country Home Health & Hospice Agency has been meeting the home health and hospice needs of the North Country since 1971.

Our Home Care Program provides skilled and supportive care services such as nurses, therapists, social workers, home health aides, and homemakers and makes it possible for hundreds of people a year to continue to remain in their homes. In 2006 we traveled 249,408 miles to provide 25,754 visits to the residents in our 21-Town services area.

Our Hospice Program provides skilled and supportive services as well as, paying for medication for symptom relief, medical supplies, and equipment. We also pay for short term hospitalization and in-patient respite care, counseling and pastoral support. Our Compassionate Care Program provides limited amounts of free skilled care to those living with a life-limiting illness who do not have insurance or are under-insured. Volunteer services have previously been contracted through the Hospice of the Littleton Area. The two Agencies are in the process of merging due to the belief that by doing so, we will be able to create an even stronger program of hospice and palliative care for our communities.

North Country Home Health and Hospice relies on Town support and individual donations to help underwrite the cost of providing home and hospice care to people with limited or no health insurance. We have been grateful for your support of our work in this community and look forward to working with you to meet the home care and hospice needs of the residents of Monroe.

<u>Type of Care</u>	<u># of Visits</u>
Nursing	310
Physical/Occupational /Speech Therapy	155
Medical Social Service	4
Home Health Aide/Homemaker	<u>524</u>
Total	993
Volunteer Support	179.5 Hours

Respectfully Submitted,

Gail Jurasek Tomlinson

Gail Jurasek Tomlinson
Executive Director

BUDGET TOWN OF MONROE

Dept.	Description	2006 Budget	2006 Spent	2007 Budget
4130	Executive	\$ 18,700.00	18,485.08	21,335.00
4140	Election, Reg.	19,320.00	18,083.55	24,285.00
4150	Financial Admin.	48,500.00	41,323.44	36,350.00
4152	Revaluation	17,500.00	1,295.00	15,000.00
4153	Legal Expense	13,000.00	5,276.66	13,000.00
4155	Employee Benefits	21,825.00	17,891.11	22,325.00
4191	Planning & Zoning	970.00	261.97	10,970.00
4194	Gen Govt. Bldg.	42,400.00	40,068.55	47,566.00
4194A	Post Office	2,344.00	2,242.50	2,500.00
4195	Cemeteries	14,150.00	13,839.33	18,700.00
4196	Insurance	21,000.00	20,013.30	21,000.00
4197	Associations	3,755.93	2,950.00	3,750.37
4199	Municipal Bldg.	11,465.00	10,970.18	13,400.00
4210	Police	10,000.00	8,450.19	12,500.00
4215	Ambulance	11,246.40	11,246.40	11,687.00
4220	Fire Dept.	25,000.00	22,498.66	25,000.00
4312	Highway Dept.	279,470.00	250,909.85	282,895.00
4316	Street Lighting	16,000.00	14,023.60	17,000.00
4323	Solid Waste Collection	25,000.00	24,112.90	26,000.00
4324	Waste Disposal	40,000.00	34,972.53	40,000.00
4327	Junk Day	7,000.00	7,027.55	10,000.00
4332	Water Services	100.00	-0-	100.00
4415	Health Agencies & Hospitals	7,582.00	7,312.11	9,053.00
4442	Direct Assist.	1,500.00	-0-	1,000.00
4520	Parks & Playgrounds	7,575.00	7,415.15	8,350.00
4550	Library	36,767.00	34,962.68	44,181.82
4583	Patriotic	500.00	377.96	500.00
4723	Interest	100.00	-0-	100.00
4550	Library, Repairs	17,000.00	16,750.00	-0-
4915	Capital Reserve			
	Highway Truck	10,000.00	10,000.00	10,000.00
	Fire Truck	10,000.00	10,000.00	10,000.00
	Loader	10,000.00	10,000.00	10,000.00
	Town Hall Front Steps	20,000.00	20,000.00	
	Civil Defense	2,000.00	2,000.00	2,000.00
	Town Bldgs. Maintenance Fund	-0-	-0-	5,000.00
	Payroll Expenses		304.30	
		\$ 771,770.33	685,064.55	775,548.19

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the Town of Monroe in the County of Grafton in said state, qualified to vote in Town Affairs:

You are hereby notified to meet at Monroe Town Hall in said Monroe on Tuesday, the 13th (thirteenth) day of March, next at 7:00 of the clock in the P.M. to act upon the following subjects: with the School Business meeting proceding Town Business Meeting:

1. To choose all necessary Town Officers for the year ensuing. (By Ballot)
2. To see if the Town will vote to raise and appropriate the sum of Two Hundred Ten Thousand Dollars (\$210,000) for the purpose of a new Fire Truck and to authorize the issuance of up to One Hundred Forty Thousand Dollars (\$140,000) of bonds or notes with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon: Furthermore, to authorize the withdrawal of up to Seventy Thousand Dollars (\$70,000) from the Fire Truck Capital Reserve Fund previously established for this purpose. 2/3 Ballot Vote Required)
3. Too see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Fire Truck Capital Reserve Fund previously established. (Selectmen and Budget Committee recommend this article)
4. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the Highway Loader Capital Reserve Fund previously established. (Selectmen and Budget Committee recommend this article)

5. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the Highway Department Truck Capital Reserve Fund previously established.
(Selectmen and Budget Committee recommend this article)
6. To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000) to be added to the Civil Defense Capital Reserve Fund previously established.
(Selectmen and Budget Committee recommend this article)
7. To see if the Town will vote to change the purpose of an existing Town Hall Front Steps Capital Reserve Fund to the Town Buildings Maintenance Capital Reserve Fund. 2/3 Vote required) (Selectmen and Budget Committee recommend this article)
8. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Town Building Maintenance Capital Reserve Fund.(Selectmen and Budget Committee recommend this article)
9. To see if the Town will vote to establish, raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000.00) to be placed in a Capitol Reserve Assessing Fund and to place the \$75,000.00 in this fund and appoint Selectmen as agents to expend from this Fund. This sum to come from fund balance (surplus) and no amount to be raised from taxation. (Majority Vote Required)
(Selectmen and Budget Committee recommend this article)
10. To see if the Town wishes to continue support of the Monroe Clinic. A "Yes" Vote means that the Monroe Clinic will remain open and that the Selectmen are authorized as agents to continue operation and maintenance of the Clinic. A "No" vote means that the Monroe Clinic will close. (By Ballot) (This is by Petition)
11. If Article 10 is defeated what is the choice of the Voters of the Town of Monroe for the Clinic being used for a Town Office Building? (This is by Petition)

12. If Article 10 is passed will the Town vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) in a Trust Fund for the operation of the Monroe Clinic to maintain the up keep of the existing Building expenses? (This by Petition)
13. If the Voters decided to change the Clinic Building into a Town Office Building what is the wish of the voters to continue with a committee to oversee the Town Office Building? The Clinic Committee would like to see the Committee stay involved as a Committee to oversee the operation of the Building. (This by Petition)
14. To hear all reports of committees and officers heretofore chosen and pass any vote relating thereto.
15. To see if the Town will vote to raise and appropriate \$738,548.19. (Operating Budget Only) for general municipal operations. This article does not include special or individual articles addressed.
16. To transact any business that may legally come before said meeting.

Given under our hands and seal this twentieth day of February, in the year of our Lord two thousand and seven.

Thomas Bedell	Selectmen
Gerard Laflamme	Town of
Robert Wormer	Monroe

A True Copy of Warrant---Attest

Thomas Bedell	Selectmen
Gerard Laflamme	Town of
Robert Wormer	Monroe



White Mountain Mental Health

29 Maple Street, P.O. Box 599 • Littleton, NH 03561 • 603-444-5358 • Fax 603-444-0145
Lancaster • 603-788-2521 ext. 2136
Lincoln • 603-745-2098
Woodsville • 603-747-3658

December 01, 2006

Board of Selectmen
Monroe, NH 03771

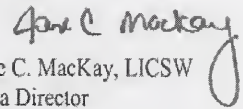
Dear Selectmen,

Northern Human Services/White Mountain Mental Health is requesting level funding for the year 2007 in the amount of \$1,054.00. Our request has not increased for over 10 years. A report of our services, including the number of Monroe residents we have served in 2006 and hours of service, will be sent to you when it becomes available in December.

As always, I would be happy to attend your budget meeting or a selectmen's meeting if further information about the services we provide to town residents would be helpful to you. Just let me know the date and time and I will be there!

As always, thank you for your support of our services.

Sincerely,


Jane C. MacKay, LICSW
Area Director

2006 Director's Report

Northern Human Services
White Mountain Mental Health
Common Ground

This year White Mountain Mental Health has provided 38.25 hours of outpatient mental health services to 8 Monroe residents who were either uninsured or underinsured. In addition Common Ground has spent 3,001 hours supporting citizens of Monroe with a developmental disability to live full lives.

The number of people accessing all of our services has increased. This year we have particularly noted a rise in calls to our 24-hour emergency service. At least one clinician is occupied full-time every day handling unscheduled emergency situations, and both a clinician and a psychiatrist are on-call nights and weekends to support local residents and local emergency rooms. The increase in night and weekend contacts has been particularly notable; a 21% increase over 2005.

As citizens of a town from whom we request financial support, you may wonder who uses our services and how your money is spent. Here are some examples:

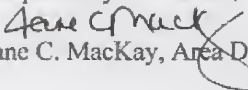
- A 42 year old woman referred by to us by emergency room physician when no physical cause was found to explain her intense headaches. She has no health insurance.
- A 7-year-old child who constantly disrupts the class with his outbursts. His parents are in the process of divorcing.
- A young woman whose husband was wounded in Iraq.
- A 16 year old boy brought to the hospital after attempting suicide when his girlfriend broke up with him
- A 21-year-old college student, who suddenly began hearing voices, became very paranoid and was unable to finish the semester.
- A family with a severely developmentally disabled child for whom we provide funds for periodic respite.

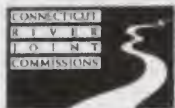
None of these people would have received services if we did not exist. None were able to pay for private care.

Perhaps you or your family have benefited from our services. We are the "safety net" for North Country residents who are uninsured or underinsured. The good news is that our towns support us to allow their residents to access services that are provided by highly competent mental health professionals at a fraction of the full cost. Additionally, our developmental services program, Common Ground, provides homes, jobs and support to more than 100 persons with a developmental disability.

As always, we thank you for continuing to help us make these services available.

Respectfully Submitted,


Jane C. MacKay, Area Director



ANNUAL REPORT - 2006
Riverbend Subcommittee
of the Connecticut River Joint Commissions

This year the Riverbend Subcommittee updated the water resources chapter of the *Connecticut River Management Plan*, focusing on the many environmental and economic benefits of keeping floodplains open, shorelands protected from development, and vegetated riparian buffers growing along riverbanks to keep them stable, keep debris off floodplain fields, and to filter pollutants from water running off the land into the river.

The Subcommittee continues to carry out our obligation to provide information and assistance to the states, towns, and local landowners on projects near the river. We encourage towns to consider our *Plan* and to incorporate its recommendations when updating town plans and revising zoning ordinances.

There is currently a vacancy in Monroe's representation on the Subcommittee. Citizens interested in representing the town should contact the selectmen. The Subcommittee is advisory and has no regulatory authority. The public is welcome to join our meetings, on the fourth Thursday evening of every other month at the Littleton Community House. A calendar, advice on bank erosion and obtaining permits for work in or near the river, and a summary of the *Connecticut River Management Plan* are on the web at www.crjc.org/localaction.htm.

P.J. Blanchard, Monroe representative to the Riverbend Subcommittee

CONNECTICUT RIVER JOINT COMMISSIONS

This year the Connecticut River Joint Commissions (CRJC) have considered issues as wide-ranging as the Alstead flood to climate change and the effects of ice jams. In 2006 CRJC provided \$82,000 in Partnership Program grants for locally-inspired projects, including water quality monitoring on the Israel River, a geotourism map to include the Connecticut River towns of Coos County, and a geomorphic assessment of the Wells River.

We hosted the Environmental Protection Agency in announcing results of the Connecticut River Fish Contaminant Study, the first whole-river study of its kind, which was requested by CRJC. Results for the Riverbend region indicate that mercury is a threat to fishermen and to birds and mammals that eat Connecticut River fish. PCBs, dioxins, and DDT breakdown products are also present in fish tissue but are threats only to subsistence fishers and birds, and to recreational fishers between Wilder Dam and Fifteen Mile Falls. Our web site, www.crjc.org, carries links to this study and to state fish consumption advisories.

CRJC supports efforts to safeguard the valley's natural, agricultural, and historic assets, and are working with businesses and the states to strengthen the local base for tourism through the Connecticut River Byway. In 2006 we created a manual to help local groups prepare engaging heritage tourism-related publications to showcase their communities. Visit the Byway at www.ctrivertravel.net.

Appointed by the legislatures of New Hampshire and Vermont to guide growth and development in the watershed, the CRJC are advisory and have no regulatory powers, preferring instead to ensure greater public involvement in decisions that affect the river region. We welcome the public to our meetings on the last Monday of each month. Visit our web site for a calendar of events, useful information and links, and our newsletters, *River Valley News* and *River Byway News*.

for an electronic copy of this report, please contact
Adair Mulligan at 603-795-2104 or adair.mulligan@crjc.org.



Serving Coos, Carroll & Grafton Counties
30 EXCHANGE STREET, BERLIN, N.H. 03570
TOLL FREE NO. 1-800-552-4617
FAX NO. 752-7607

December 3, 2006

Board of Selectmen
Town of Monroe
Monroe, NH 03771

Dear Select Board:

Tri-County Community Action Program is a private, non-profit agency that is requesting, at your 2007 Town Meeting \$1,456 in funding from the Town of Monroe to help support its Community Contact Division.

The following is a report of services provided in fiscal year 2005-2006:

Services Provided:	# of HH	Dollar Amount
Fuel Assistance	28	\$20,925
Weatherization	3	\$9,582
State Wide Electrical Assistance Program	15	\$6,513
Food Pantry (40 people receiving 3 days worth of food)	10	\$800
Referrals (i.e.: Health, Budgeting, Legal Aid, Clothing...)	79	

THROUGH THE EFFORTS OF TRI-COUNTY COMMUNITY ACTION, THE CITIZENS OF MONROE HAS RECEIVED A TOTAL OF \$37,020 IN ASSISTANCE BETWEEN JULY 1, 2005 AND JUNE 30, 2006.

Community Contact provides these and other necessary services for the less fortunate citizens in your town and surrounding vicinities. We are depending upon funding from your town and others countywide.

We sincerely appreciate the Town of Monroe's past support and look forward to our continuing partnership to provide essential services to your residents.

Very truly yours,

A handwritten signature in cursive script that reads "Dan McGregor".

Dan McGregor
Woodsville Community Contact Manager

WEATHERIZATION
752-7105

AMERICORPS
752-5760

ADMINISTRATION
752-7001

CT. DIVERSION-YTH. ALTERNATIVES
752-1872

COMMUNITY CONTACT
752-3248

R.S.V.P.
752-4103

FUEL ASSISTANCE
752-7100

PLANNING & ADMIN.
752-7165

Town of Monroe, NH, 2006 Annual Report

UNH Cooperative Extension-Grafton County Office Northam D. Parr, County Office Administrator Annual Report 2006

UNH Cooperative Extension provides New Hampshire citizens with research-based education and information and technical assistance, enhancing their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Funded through the federal, state and county governments, and competitive grants, educational programs are designed to respond to the local needs of citizens, through direction and support of an elected volunteer Advisory Council.

Education programs and assistance are objective, informal and practical in nature; most are at no direct cost for participants. Clients' needs are met through phone calls, letters and printed materials, hands-on workshops, on-site visits, seminars and conferences, and up-to-date web sites. Our staff is able to respond quickly with needed information via electronic mail, keeps up-to-date on the latest research and information, and works collaboratively with many agencies and organizations.

A professional staff of four educators and one specialist work out of the Extension Office located in the Grafton County Administrative Offices in North Haverhill. Another professional member works in Plymouth to provide nutrition education programs for limited-resource families and schools. Additional support is provided through trained volunteers who assist with Extension programs and increase our outreach capabilities.

Educational Programs in Grafton County, FY06:

- **To Strengthen NH's Communities:** Community Conservation Assistance Program; Preserving Rural Character through Agriculture; Urban and Community Forestry; Community Youth Development; Volunteer Training (Master Gardeners, Coverts Cooperators, Community Tree Stewards, 4-H Leaders); Community Profiles.
- **To Strengthen NH's Family and Youth:** After-School Programs; Family Resource Management; 4-H/Youth Development; Nutrition and Food Safety Education; Parenting Education; Cradle Crier/Toddler Tale Newsletters; Volunteer Leader Training.
- **To Sustain NH's Natural Resources:** Dairy Management; Agro-ecology; Forest Resources Stewardship; Fruit Production and Management; GIS Training; Lakes Lay Monitoring; Integrated Pest Management; Ornamental Horticulture; Insect and Disease Control; Vegetable Crop Production; Wildlife Habitat Improvement; Water Quality/Nutrient Management; Estate Planning and Conservation Easement Education.
- **To Improve the Economy:** Small Business Assistance (Forest Industry, Loggers, and Foresters; Farms and Nurseries); Farm and Forest Product Marketing; Agricultural Business Management; Family Financial Management.

Extension Staff: Tom Buob, Agricultural Resources; Kathleen Jablonski, 4-H/Youth Development; Michal Lunak, Dairy; Jane O'Donnell, Family & Consumer Resources; Northam Parr, Forestry & Wildlife Resources; Robin Peters, Nutrition Connections; Educators are supported by Teresa Locke, Donna Mitton and Kristina Vaughan at the Extension Office.


Extension Advisory Council: Sheila Fabrizio, North Haverhill; David Keith, North Haverhill; Shaun Lagueux, Bristol; Jane O'Donnell, Littleton; Debby Robie, Bath; Carol Ronci, Franconia; Rep. Martha McLeod, Franconia; Denis Ward (Chair), Monroe. Teen Members include: Jacob Burgess, Bath and Faith Putnam, Piermont.

Extension Office Hours are Monday through Friday from 8 AM to 4 PM.

Phone: 603-787-6944 Fax: 603-787-2009
Email: grafton@ccunh.unh.edu
Mailing Address: 3855 DCH, Box 5, North Haverhill, NH 03774-4909
Web Site: www.extension.unh.edu

Extension programs and policies are nondiscriminatory with regard to age, color, handicap, national origin, race, religion, sex, sexual orientation and veterans' status.

Respectfully submitted,



Northam D. Parr
County Office Administrator

459 Plains Road
Monroe, NH 03771
December 10, 2006

Board of Selectmen
P. O. Box 63
Monroe, NH 03771

Dear Friends:

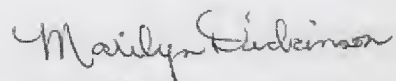
We thank you so very much for your generous support again this past year.

West Barnet Senior Mealsite has had a very exciting and productive year. One of our biggest gifts from Area Agency on Aging was a beautiful new stainless steel side-by-side refrigerator accompanied by some other cooking utensils, such as large double boilers, etc. which we were able to purchase. We also received a used meat slicer which made life a little easier for our cook, Susan Wood. To add "icing to the cake," two of our Board members, Mel Pierce and Donald Nelson finished up our refurbished kitchen area by installing a stainless steel drainboard, completely enclosing our sink area and building very much needed drawers and doors to hold smaller kitchen utensils. A sprayer was added to our triple-sink, new locks installed on the door and we are so grateful for all these improvements.

However, as with all organizations, the on-going expenses continue as we are responsible for cooking fuel, paper goods, etc. One of our freezers needs replacement. Many Monroe people volunteer their time and many others are well-served through the delivery of homebound meals. We also greatly appreciate the dedication of our homebound drivers.

Through the loss of some of our friends and neighbors a few memorial gifts have been received. Otherwise, we look to local municipalities for their generosity. Won't you please consider contributing to our organization this year? Your support check may be forwarded to our mealsite manager, Audrey Bogie, Box 27, East Ryegate, VT 05040.

With sincere appreciation,



Marilyn Dickinson, Secretary
West Barnet Senior Mealsite

Woodsville Rescue Ambulance

PO Box 191
Woodsville, NH 03785-0191

Business Telephone 60
FAX 60

Selectboard, Town of Monroe
Municipal Office
Route 135
Monroe, NH 03771

January 10, 2007

Dear Selectboard,

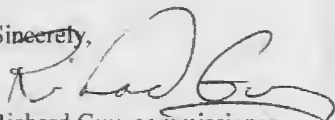
Attached is our EMS annual budget report based on our figures for 2006 that were finalized yesterday. We project a tiny fund balance at the end of 2007 so, once again, we are holding the per capita rate of \$14.50 at par with the previous years. This represents a cost of **\$11,687** based on a population figure of **806**.

Most of the budget is clear with the exception of the payroll figures. We have been experimenting with "on call" backup crews to help with transfers primarily. This enhances our call volume and patient fee earnings. Our payroll also sees an annual 3% cost of living increase. Our basic crew member earnings may need to increase to stay above the new minimum wage standards.

We also may come to your board this year to explore the possibility of setting up a board of directors for our operation. We would seek a representative from each member town to oversee the operation of this service. This would be much the same as the Cottage Hospital Volunteer Ambulance was managed up until 1986 when the Woodsville Fire District assumed the responsibility. Several options are being explored for improving our management and we may come to you to discuss this possibility in the future.

Once again we thank you for your support and remain available for any questions or comments.

Sincerely,



Richard Guy, commissioner

- Proudly Serving -
- Bath, Benton, Haverhill and Monroe, New Hampshire -
- Groton, Newbury and Ryegate, Vermont -

WOODSVILLE AMBULANCE BUDGET REPORT

	Budget 2006	Actual 2006	Budget 2007
Income:			
Balance Forward	\$41,815.05	\$41,815.05	\$26,761.67
Donations		\$145.00	
Interest		\$126.29	
Patient Fees	\$300,000.00	\$318,772.86	\$320,000.00
Special Events	\$3,450.00	\$3,306.22	\$3,400.00
Town Assessments	<u>\$149,400.00</u>	<u>\$149,472.00</u>	<u>\$149,472.00</u>
Total:	\$494,665.05	\$513,637.42	\$499,633.67
Expenses:			
Ambulance Payments	\$30,000.00	\$30,000.00	\$20,000.00
Billing Services	\$22,000.00	\$18,942.77	\$22,000.00
Building Payments	\$18,000.00	\$18,000.00	\$18,000.00
Collections	\$200.00	\$0.00	\$0.00
Dispatch	\$10,895.00	\$10,895.00	\$13,159.00
Fuel	\$8,000.00	\$10,545.40	\$10,500.00
Health Insurance	\$13,000.00	\$14,781.36	\$15,000.00
Infection Control	\$200.00	\$269.92	\$200.00
Insurance	\$22,000.00	\$22,445.00	\$23,000.00
Legal	\$1,000.00	\$0.00	\$0.00
Maintenance	\$11,000.00	\$14,390.91	\$14,000.00
New Equipment	\$23,700.00	\$23,451.28	\$4,000.00
Office	\$5,000.00	\$5,185.12	\$5,300.00
Oxygen	\$2,800.00	\$2,999.62	\$3,100.00
Payroll	\$280,000.00	\$298,051.57	\$330,000.00
Public Relations	\$1,000.00	\$169.85	\$1,000.00
Supplies	\$4,000.00	\$4,150.19	\$4,300.00
Training	\$5,500.00	\$2,463.38	\$3,500.00
Uniforms	\$3,000.00	\$2,221.86	\$2,500.00
Utilities	<u>\$10,000.00</u>	<u>\$7,912.52</u>	<u>\$8,500.00</u>
Total:	\$471,295.00	\$486,875.75	\$498,059.00
Fund Balance	\$23,370.05	\$26,761.67	\$1,574.67

Respectfully Submitted,
Commissioners,
Lawrence P. Corey
Richard L. Guy
Joseph C. Maccini

MARRIAGES REGISTERED IN THE TOWN OF MONROE, N.H. FOR THE YEAR ENDING DEC. 31, 2006

DATE AND PLACE OF MARRIAGE	GROOM'S NAME	GROOM'S RESIDENCE	BRIDE'S NAME	BRIDE'S RESIDENCE
MAY 20 BETHLEHEM	RONALD RENNA	ST. JOHNSBURY, VERMONT	BETHANY A. ALDRICH	MONROE, N.H.
JUNE 28 MONROE	LOTHAR F. RIBA	MONROE, N.H.	ELAINE L. WILHITE	HOUSTON, TEXAS
SEPT. 23 MONROE	ROBERT R. CLOUTIER	MONROE, N.H.	SHARON A. THOMAS	MONROE, N.H.
DEC. 30 N.HAVERHILL	SHERWOOD V. BROWN	MONROE, N.H.	BARBARA J. NATOLA	MONROE, N.H.

BIRTHS REGISTERED IN THE TOWN OF MONROE, N.H. FOR THE YEAR ENDING DEC. 31, 2006

DATE OF BIRTH AND NAME OF CHILD	PLACE OF BIRTH	FATHER'S NAME	MOTHER'S NAME
MAY 16 EMILY FLORENCE GREER	LITTLETON, N.H.	JEFFREY GREER	THERESA GREER

DEATHS REGISTERED IN THE TOWN OF MONROE, NH FOR THE YEAR ENDING DEC. 31, 2006

NAME OF DECEDENT	DATE OF DEATH	PLACE OF DEATH	FATHER'S NAME	MOTHER'S MAIDEN NAME
ESTHER DOLCH	JANUARY 04	N.HAVERHILL, N.H.	JAKOB MYHREN	GUDREN MYHREN
LINNAE L. WHEELER	JANUARY 22	NEWBURY, VT.	PAUL JONES	LOIS FREDETTE
MARY LOUISE PETERS	APRIL 05	N.HAVERHILL, N.H.	GEORGE L. FRAZER	LOUISE AGNES MOORE
BARBARA WARD	APRIL 14	WOODSVILLE, N.H.	JOSEPH FADDEN	BARBARA BAKER
HOWARD J. GRIFFIN	JULY 16	N.HAVERHILL, N.H.	THOMAS H. GRIFFIN	LAURA KELLEY
RICHARD ROBAIR	SEPTEMBER 29	WOODSVILLE, N.H.	LAURENCE ROBAIR	YVONNE ST. MARTIN
GOLDIE HARRIS	DECEMBER 05	N.HAVERHILL, N.H.	PERCY SMITH	MARY DOUCETT

ANNUAL REPORT OF MONROE SCHOOL DISTRICT- SAU 77



Enjoying the snow during recess

FISCAL YEAR

July 1, 2005 to June 30, 2006

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Holiday giving to
Burch House

Monroe School District
School Warrant
The State of New Hampshire

For Fiscal Year 2007-2008

To the inhabitants of the School District of Monroe in the County of Grafton, State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Monroe Town Hall in said District on Tuesday, the thirteenth (13th) day of March 2007. Polls will open for the election of District Officers at 12:00 noon and close not earlier than 6:00 p.m. Action on all remaining articles will commence at 7:00 p.m.

- ARTICLE 1: To choose by non-partisan ballot, a Moderator for the ensuing year.
- ARTICLE 2: To choose by non-partisan ballot a School District Clerk for the ensuing year.
- ARTICLE 3: To choose by non-partisan ballot, a Treasurer for the ensuing year.
- ARTICLE 4: To choose by non-partisan ballot,
one School Board member for a term of three (3) years,
one School Board member for a term of three (3) years,
one School Board member for a term of one year.
- ARTICLE 5: To see if the district will vote to raise and appropriate the amount of \$1,878,544.02 for the support of schools, for the payment of salaries for school district officials and agents, and for the payment for the statutory obligations of the district. The school board recommends \$1,878,544.02. This article does not include appropriations voted in other warrant articles. (Majority vote required)
- ARTICLE 6: Shall the Monroe School District, if article 5 is defeated, authorize the governing body to call one special meeting, at its option, to address article 5 cost items only. (This article may be passed over if article 5 is approved.)
- ARTICLE 7: To see if the school district will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000.00) to be added to the school building maintenance trust fund previously established. The school board recommends this appropriation.

ARTICLE 8: To see if the Monroe School District will vote to approve the cost item included in the collective bargaining agreement reached between the Monroe School District Board and the Monroe Education Support Personnel association which calls for the following increases in salaries and payroll taxes:

Year	Estimated Salaries	Estimated Payroll Taxes	Estimated Increase
2007-2008	\$4,752	\$628	\$5,380
2008-2009	\$4,903	\$661	\$5,564

and further to raise and appropriate the sum of \$5,380.00 for the 2007-2008 fiscal year, such sum representing the additional costs attributable to the increase in salaries and payroll taxes over those of the appropriation at current staffing levels paid in the prior fiscal year. The school board recommends this appropriation.

ARTICLE 9: To see if the school district will vote to raise and appropriate the sum of twenty-four thousand five hundred dollars (\$24,500.00) to be added to the school tuition trust fund previously established. The school board recommends this appropriation.

ARTICLE 10: To transact any other business that may legally come before said meeting.

Given under our hands at said Monroe this 1st day of February 2007.

Paula Guion, Chair and date signed
Bradford Bailey and date signed
Karl Johnson and date signed
Daniel Powers and date signed
Deborah Lundin ☐ verbal resignation 12/13/06
MONROE SCHOOL BOARD

MS-26 Page 2

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Expenditures for Year 7/1/05 to 6/30/06	Appropriations Current Year Ac Approved by DRA	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
INSTRUCTION (1000-1999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100-1199	Regular Programs	6	824,718.81	834,778.60	867,998.87	
1200-1299	Special Programs	6	193,656.88	196,628.20	226,140.18	
1300-1399	Vocational Programs	6	24,467.74	11,418.00	9,187.60	
1400-1499	Other Programs	6	3,703.86	4,884.00	8,308.00	
1500-1599	Non-Public Programs					
1600-1699	Adult & Community Programs					
SUPPORT SERVICES (2000-2999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2000-2199	Student Support Services	6	39,470.00	31,860.00	61,067.88	
2200-2299	Instructional Staff Services	6	31,514.92	69,437.00	80,588.00	
GENERAL ADMINISTRATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310-340	School Board Contingency					
2310-2399	Other School Board	6	17,528.66	24,227.00	24,948.00	
EXECUTIVE ADMINISTRATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2320-310	SAU Management Services					
2320-2399	All Other Administration	6	182,008.48	213,705.00	226,542.14	
2400-2499	School Administration Service	6	270.24	420.00	600.00	
2500-2599	Business					
2600-2699	Operation & Maintenance of Plant	6	116,344.14	128,891.00	97,327.00	
2700-2799	Student Transportation	6	108,978.10	129,420.00	134,480.00	
2800-2899	Support Service, Central & Other	6	19,346.18	36,000.00	30,000.00	
3000-3999	NON-INSTRUCTIONAL SERVICES					
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION					
OTHER OUTLAYS (5000-5999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
6110	Debt Service - Principal					
6120	Debt Service - Interest					
FUND TRANSFERS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5220-5221	To Food Service	6	53,545.65	50,717.00	55,358.15	
5222-5229	To Other Special Revenue					
5230-5239	To Capital Projects					
6261	To Capital Reserve					
6262	To Expendable Trust ("see pg 3)					
6263	To Non-Expendable Trusts					
6264	To Agency Funds					
5300-5399	Intergovernmental Agency Alloc.					
	SUPPLEMENTAL					
	DEFICIT					
SUBTOTAL 1			6	1,714,735.75	1,819,671.70	1,878,544.02
						0.00

MS-26 Page 3

* Amount of line 5252 which is for Health Maintenance Trust \$ _____ (see RSA 198:20-c, V)

Acct. #	Warrant Art. #	Amount	Acct. #	Warrant Art. #	Amount
2500					

1	2	3	4	5	6	7
Acc#.#	PURPOSE OF APPROPRIATIONS (RSA 32-3,V)	Expenditures for Year 7/1/05 to 6/30/06	Appropriations Current Year As Approved by DRA	WARR. ART.#	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
2800	Building Maintenance Trust Fund	20,000	20,000	7	20,000	
1100	HS Tuition Trust Fund	0	45,660	9	24,500	
SUBTOTAL 2 RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	XXXXX	44,500	XXXXXXXXXX

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/05 to 6/30/06	Appropriations Current Year As Approved by DRA	WARR. ART.#	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
1100	Labor Agreement	12,935	0			
1100	Labor Agreement	29,787	0	8	5,380	
1100	FY 2006 Deficit Reduction	0	52,262.18			
SUBTOTAL 3 RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	XXXX	5,380	XXXXXXXXXX

MS-26 Page 4

MS-26 Budget - School District of _____ FY _____

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
REVENUE FROM LOCAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1300-1349	Tuition				
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		1,233.41	1,000.00	1,200.00
1600-1699	Food Service Sales				18,000.00
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		328.12	37,054.00	
REVENUE FROM STATE SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	School Building Aid				
3220	Kindergarten Aid				
3230	Catastrophic Aid				7,000.00
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition		932.65	400.00	400.00
3270	Driver Education				
3290-3299	Other State Sources				
REVENUE FROM FEDERAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4100-4539	Federal Program Grants		45,122.09	35,000.00	30,000.00
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		1,698.40	1,700.00	1,900.00
4570	Disabilities Programs				
4580	Medicaid Distribution				
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve		189.74	100.00	100.00
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

Monroe School District FY 2005-2006 Annual Report

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MS-26 Budget - School District of _____ FY _____

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
OTHER FINANCING SOURCES cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5693	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance				
	Fund Balance to Reduce Taxes		19,887.00	23,605.00	
	Total Estimated Revenue & Credits		70,051.41	98,859.00	58,600.00

****BUDGET SUMMARY****

	Current Year	Ensuing Year
SUBTOTAL 1 Appropriations Recommended (from page 2)	1,819,671.70	1,878,544.02
SUBTOTAL 2 Special Warrant Articles Recommended (from page 3)	65,660.00	44,500.00
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 3)	52,262.18	5,380.00
TOTAL Appropriations Recommended	1,937,593.88	1,928,424.02
Less: Amount of Estimated Revenues & Credits (from above)	-98,859.00	-58,600.00
Less: Amount of Statewide Enhanced Education Tax/Grant	-374,466.00	-347,826.00
Estimated Amount of Local Taxes to be Raised For Education	1,464,258.88	1,521,998.02

MONROE SCHOOL DISTRICT REVENUES

	Actual 2005-2006	Adopted 2006-2007	Proposed 2007-2008
Prior Year Fund Balance to Reduce Taxes		23,805.00	
<u>Code Revenue from State Sources</u>			
1991 Adequate Education Grant	224,397.80	224,398.00	190,738.00
3240 Catastrophic Aid			7,000.00
3270 Child Nutrition	932.85	400.00	400.00
<u>Revenue from Federal Sources</u>			
4400 Federal Grand Funds (Fund 20)	45,122.09	35,000.00	30,000.00
4480 Child Nutrition	1,698.40	1,700.00	1,900.00
4810 National Forest Reserve Federal Tax Refund	189.74	100.00	100.00
4920 Medicaid			
<u>Revenue from Local Sources Other than Taxes</u>			
1510 Interest on Investments	1,293.41	1,000.00	1,200.00
1990 Other Local Revenue	928.12	37,054.00	
1930 Food Service Sales			18,000.00
TOTAL REVENUE BEFORE TAXES	274,562.01	323,257.00	249,338.00
<u>Revenue from Local Tax Sources</u>			
Local Appropriation for General Fund			
1121 Budget	1,339,163.20	1,295,629.70	1,416,759.87
Local Appropriation for Food Service			
1122 Fund	53,545.69	50,717.00	55,358.15
1991 State Education Taxes	137,457.00	150,068.00	157,088.00
SUBTOTAL GENERAL FUND REVENUES	1,804,727.90	1,819,671.70	1,878,544.02
1121 Individual Warrant Articles			
• Tuition Trust Fund		45,660.00	24,500.00
• Building Maintenance Trust Fund	20,000.00	20,000.00	20,000.00
• Labor Agreement with teachers	12,935.00		
• Labor Agreement with support staff	29,787.10		5,380.00
• Deficit Reduction		52,262.18	
TOTAL REVENUES	1,867,450.00	1,937,593.88	1,928,424.02

MONROE SCHOOL DISTRICT BUDGET - FY 2008

3.24% 1,878,544.02 = Total for Gen Fund
 = Total for Gen Fund
 1,928,424.02 and Articles

FY 2008 Budget

Object Code	Description	Actual	Adopted	Proposed
		Expenses	2006-2007	2007-2008
		2005-2006	Budget	Budget
A	B	C	D	E
FY 2007-2008				

Fund 10

FUNCTION 1100 REGULAR ED

110 Professional Salaries	263,251.62	288,811.00	259,678.00	
110 Reading Specialist	0.00	0.00	16,000.00	NH Minimum Standard
110 FCS teacher	0.00	0.00	4,000.00	NH Minimum Standard
120 Substitute Salaries	3,057.05	5,000.00	6,000.00	Inc. to \$85/day
211 Health Insurance	64,069.61	64,472.03	70,166.00	
213 Life Insurance	432.00	600.00	700.00	
220 FICA (Social Security & Medicare)	19,961.78	22,477.00	24,929.67	
232 Teacher Retirement	7,121.21	10,757.00	16,171.00	
250 Unemployment Ins. Comp	635.94	628.00	943.00	
260 Workmen's Compensation	1,061.59	1,440.00	1,697.00	
290 Health Insurance Buyouts	2,073.75	2,324.00	2,699.00	
320 Itinerant Teachers/Tutors	12,483.79	14,000.00	15,500.00	
321 VLC 100 Acre Wood Program	599.39			
321 Grade 5-6 Plymouth Plantation	1,100.00			
330 Other Purchased Services	500.00	250.00	250.00	
430 Repair Musical, Other Instruments	300.00	300.00	200.00	
435 Technology: Computer repair		1,000.00	1,500.00	
561 HS Tuition In-State - WHS	20,790.00	20,400.00	21,164.00	confirmed at lower price
561 HS Tuition In-State - No. Country Charter Academy	7,001.36		0.00	
562 HS Out of State Tuition Burke MT Academy	10,520.00	11,415.00	0.00	
562 HS Out of State Tuition LEARN! In VT	16,932.00	18,238.00	9,967.00	
562 HS Out of State Tuition St. J Academy	489,146.00	436,247.86	428,750.00	for 35 known students
610 Supplies	14,613.45	15,019.12	13,790.00	
610 Technology supplies			1,148.00	
640 Text Books	2,558.72	4,148.00	885.00	
640 Social studies textbooks				
640 Trade Books	1,380.23	1,436.50	2,960.00	
640 Periodicals	258.67	867.00	1,260.00	
650 Software	354.04	960.00	210.00	
655 Technology: Software		140.00	1,000.00	
734 Additional Equipment	2,704.53	4,284.00	4,080.00	
735 Technology: Equipment		7,680.00	6,200.00	
733 Furniture	398.00	1,115.00	5,295.00	
733 Language Arts & social studies furniture				
810 Dues and Fees	1,009.98	300.00	455.00	
815 Technology: Dues & Fees		220.00	280.00	
TOTALS - FUNCTION 1100 REGULAR ED	924,716.91	934,776.50	957,998.67	

Monroe School District FY 2005-2006 Annual Report

FY 2008 Budget

Object Code	Description	Actual	Adopted	Proposed
		Expenses 2005-2006	2006-2007 Budget	2007-2008 Budget
A	B	C	D	E
FY 2007-2008				
FUNCTION 1200 SPECIAL ED				
110	Professional Salaries	41,576.00	50,841.00	52,113.00
112	Non-Teacher Salaries MCS	35,442.08	35,961.40	43,265.00
120	Substitute Salaries	1,271.95	1,600.00	3,120.00 48 days * \$65
211	Health Insurance	33,385.17	28,660.63	25,952.00
213	Life Insurance	72.00	250.00	250.00
220	FICA (Social Security & Medicare)	6,516.04	6,152.97	7,536.63
231	Non-Teacher Retirement	1,715.99	1,109.00	2,510.00
232	Teacher Retirement	1,518.99	2,034.00	3,022.55
240	Courses & Workshops	399.79	800.00	800.00
250	Unemployment Ins. Comp	381.00	419.00	496.00
260	Workmen's Compensation	241.18	475.00	665.00
300	Teacher of Hearing Impaired		28,225.00	59,800.00 4 days/wk @ NCES rate
	See Fund 21 for \$5,000 more.			
330	Other Professional Services [Extended Year]	3,072.76	11,793.00	6,500.00
430	Equipment repairs			450.00
510	Transportation expenses - see 2720-510			This line moved to trans.
562	HS Tuition Out of St - St J Academy	21,966.00	22,035.00	14,900.00
569	Special ED HS Private Tuition	35,503.06		
580	Travel	552.85	1,080.20	800.00 Director mileage to schools & meetings
610	Supplies	1,048.32	3,100.00	1,940.00
640	Textbooks			500.00
640	Books	535.15		0.00
650	Software	225.00		250.00
734	Special Ed Add'l Equip	7,782.53	1,000.00	
810	Dues & Fees	350.00		350.00
TOTALS - FUNCTION 1200 SPECIAL		193,555.86	195,526.20	225,140.18
FUNCTION 1300 VOCATIONAL ED				
562	Voc Ed Tuition Out of State-3	24,457.74	11,416.00	9,187.50
TOTALS - FUNCTION 1300		24,457.74	11,416.00	9,187.50
FUNCTION 1420 SCHOOL SPONSORED ATHLETICS				
330	Coaches & Officials Pay	2,000.00	2,500.00	3,545.00 addl coaching & stipend to attract volunteers
330	Athletic director			750.00 formerly in prior line
610	Supplies	451.60	790.00	818.00
730	Uniforms			400.00 uniforms for grades 3-4 for \$25 per set
734	New Equip	902.25	1,094.00	435.00
810	Dues and Fees	340.00	300.00	360.00
TOTALS - FUNCTION 1420		3,703.85	4,684.00	6,308.00

Monroe School District FY 2005-2006 Annual Report

FY 2008 Budget

Object Code	Description	Actual Expenses 2005-2006	Adopted 2006-2007 Budget	Proposed 2007-2008 Budget	
A	B	C	D	E	FY 2007-2008

FUNCTION 2112 SUPPORT SERVICES ATTENDANCE

330	Tenant Officer El & HS	25.00	30.00	30.00	
TOTALS - FUNCTION 2112 SUPPORT		25.00	30.00	30.00	

FUNCTION 2120 GUIDANCE

110	Professional Salaries	10,461.00	9,843.00	10,138.29	
220	FICA (Social Security & Median	753.22	753.00	775.60	
230	Retirement	712.39	689.00	686.09	
250	Unemployment Ins. Comp		0.00	0.00	
260	Workmen's Compensation	27.69	48.00	48.00	
320	Purchased Services		200.00	150.00	
510	OSLO Transportation			300.00	Activ. Of new student leadership team
513	OSLO Fees			700.00	Activ. Of new student leadership team
610	Supplies	75.00	300.00	150.00	
640	Books	120.00	150.00	156.00	
642	Periodicals			200.00	
650	Software	111.81			
810	Dues and Fees		75.00	50.00	
TOTALS - FUNCTION 2120 GUIDANCE		12,261.30	12,059.00	13,583.98	

FUNCTION 2125 RECORD MAINTENANCE

360	Test Scoring	500.00			
610	Supplies				
TOTALS - FUNCTION 2125 RECORD		500.00	0.00	0.00	

FUNCTION 2130 SCHOOL NURSE

112	Non-Teacher Salaries	5,530.62	7,017.00	7,017.00	
213	Life Insurance	36.00	50.00	50.00	
220	FICA (Social Security & Median	436.18	471.00	471.00	
250	Unemployment Ins. Comp	60.00	74.00	71.00	
240	Education & Training		150.00	150.00	
260	Workmen's Compensation	16.19	30.00	30.00	
320	Health Physicals & Dental Pgm		100.00	100.00	
430	Repairs	150.00	200.00	210.00	
610	Supplies	170.45	150.00	155.00	
640	Books	29.00	100.00	105.00	
TOTALS - FUNCTION 2130 SCHOOL NURSE		6,428.44	8,342.00	8,359.00	

FUNCTION 2140 PSYCH SERVICES

320	Prof Ed Svc: Evals & Testing	575.00	2,000.00	6,900.00	
See Fund 21 for \$4,000 more.					
610	Supplies				
TOTALS - FUNCTION 2140 PSYCH SERVICES		575.00	2,000.00	6,900.00	

FY 2008 Budget

Object Code	Description	Actual Expenses 2005-2006	Adopted 2006-2007 Budget	Proposed 2007-2008 Budget	
A	B	C	D	E	FY 2007-2008
FUNCTION 2150 SPEECH THERAPY					
240	Education & training			1,069.00	Lindamood-Bell workshops
320	Prof Ed Svc: Speech Therapist	3,789.73	4,260.00	10,200.00	
	See Fund 21 for \$6,000 more.				
330	Extended year			3,000.00	Summer services
610	Supplies	2,724.77		900.00	Lindamood-Bell supplies
640	Textbooks			200.00	Lindamood-Bell program kit
650	Software	208.19			
734	Equipment	19.99			
TOTALS - FUNCTION 2150 SPEECH		6,742.68	4,260.00	15,369.00	

FUNCTION 2163 OCCUPATIONAL THERAPY SERVICES

323	OT for 504 Students				
330	Purchased Services	10,600.00	1,720.00		
734	Equipment	600.00			
TOTALS - FUNCTION 2163 OCCUPATIONAL THERAPY SERVICES		10,600.00	1,720.00	0.00	

FUNCTION 2190 OTHER SUPPORT SERVICES

320	Enrichment Programs	503.39	1,730.00	2,665.00	
630	Snacks for Winter Activities	106.42	150.00	155.40	
890	Off Site Learning Opportunities - Fees	1,455.17	910.00	3,035.00	1 cycle of off-site curricular Learning opportunities
	See 2720-511 for OSLO transportation costs.				
890	Class trip				
895	Winter Activities Scholarships	72.60	750.00	750.00	
TOTALS - FUNCTION 2190 OTHER		2,137.58	3,540.00	6,625.40	

FUNCTION 2213 STAFF TRAINING

240	Courses & Workshops	9,654.00	9,700.00	10,040.00	
240	Support Staff Prof. Development per contract		2,000.00	2,000.00	
580	Travel	450.00	500.00	518.00	
TOTALS - FUNCTION 2213 STAFF		10,304.00	12,200.00	12,558.00	

FUNCTION 2221 MEDIA SUPERVISION

110	Library Media Specialist 60%		15,739.00	29,402.00	Increase of \$4,406 over total of '07 object codes 110 & 112
					add 1 half-day for Tech Ed & Tech supplies
112	Non-Teacher Salaries	11,222.00	9,255.00		
15739+ Note: Increase from 40% to 50% 9255 in FY 2007 and to 60% in FY 2008					
120	Substitute	55.02	165.00	165.00	
211	Health Insurance	5,151.37	10,352.00	7,793.00	
213	Life Insurance	36.00	50.00	50.00	

Monroe School District FY 2005-2006 Annual Report

FY 2008 Budget

Object Code	Description	Actual	Adopted	Proposed
		Expenses 2005-2006	2006-2007 Budget	2007-2008 Budget
A	B	C	D	E
FY 2007-2008				
220	FICA (Social Security & Median	656.00	1,906.00	1,906.00
231	Non-Teacher Retirement	764.22	0.00	0.00
250	Unemployment Ins. Comp	88.00	194.00	96.00
260	Workmen's Compensation	31.78	122.00	146.00
560	Mileage	174.55		
800	Dues	12.00		
TOTALS - FUNCTION 2221 MEDIA		18,392.94	37,783.00	39,558.00

FUNCTION 2222 LIBRARY

240	Workshops		180.00	
430	Equipment Repairs		100.00	100.00
510	Transportation Expenses		70.00	70.00
610	Supplies	253.95	1,950.00	1,000.00
640	Trade Books	1,113.34	3,560.00	3,500.00
64T	Text Books	44.62		400.00
640	Periodicals	180.69	125.00	300.00
650	Software		1,349.00	950.00
734	Equipment		300.00	700.00
811	School-wide Membership or Dues		400.00	
812	Professional Dues & Fees		20.00	50.00
TOTALS - FUNCTION 2222 LIBRARY		1,593.01	8,054.00	7,070.00

FUNCTION 2223 MEDIA

430	Audio Visual Repairs & Maint	125.00	205.00	205.00
610	Supplies	224.97	320.00	320.00
734	Media Equipment	500.00	500.00	500.00
810	Video Rental Dues	375.00	375.00	375.00
TOTALS - FUNCTION 2223 AUDIO		1,224.97	1,400.00	1,400.00

FUNCTION 2311 BOARD

112	Non-Teacher Salaries	3,250.00	3,250.00	3,250.00
220	FICA (Social Security & Median	246.63	249.00	249.00
240	Education & Training	80.00	200.00	250.00
250	Unemployment Ins. Comp	40.00	39.00	37.00
260	Workmen's Compensation	9.20	16.00	16.00
310	Official/ Administrative Services			
520	Liability Insurance		3,300.00	3,300.00
540	Advertising	2,349.52		900.00
560	Travel		75.00	75.00
610	Supplies	17.88	300.00	300.00
810	Staff Awards		1,000.00	1,000.00
810	Dues and Fees	2,655.24	3,000.00	3,000.00
TOTALS - FUNCTION 2311 SCHOOL		8,649.47	11,429.00	11,977.00

Monroe School District FY 2005-2006 Annual Report

FY 2008 Budget

Object Code	Description	Actual	Adopted	Proposed	
		Expenses 2005-2006	2006-2007 Budget	2007-2008 Budget	
A	B	C	D	E	FY 2007-2008
FUNCTION 2312 BOARD CLERK					
330	Other Prof Svc: School Board Cl	825.00	800.00	800.00	12 monthly mtgs & 4 budget mtgs
TOTALS - FUNCTION 2312 SCHOOL		825.00	800.00	800.00	
FUNCTION 2313 TREASURER					
112	Non-Teacher Salaries	1,500.00	1,800.00	1,800.00	
112	Treasurer Salaries, Deputy		50.00	50.00	
220	FICA (Social Security & Medicare)	114.75	142.00	142.00	
250	Unemployment Ins. Comp		23.00	22.00	
260	Workmen's Compensation	4.39	10.00	10.00	
534	Treasurer Postage	230.00	250.00	250.00	
610	Supplies		20.00	20.00	
TOTALS - FUNCTION 2313		1,849.14	2,295.00	2,294.00	
FUNCTION 2314 DISTRICT MEETING					
112	Non-Teacher Salaries	260.00	400.00	400.00	
220	FICA (Social Security & Medicare)	19.90	31.00	31.00	
250	Unemployment Ins. Comp	1.40	5.00	5.00	
260	Workmen's Compensation	1.00	2.00	2.00	
540	Advertising		215.00	215.00	
550	Printing Town Report	697.25	550.00	725.00	
610	Supplies				
TOTALS - FUNCTION 2314 DISTRICT		979.55	1,203.00	1,378.00	
FUNCTION 2316 NEGOTIATIONS					
330	Other Prof Svc: Negotiations, Elementary	0.00	500.00		
TOTALS - FUNCTION 2316 NEGOTIATIONS		0.00	500.00	0.00	
FUNCTION 2317 AUDIT SERVICES					
330	Other Prof Svc: Audit Services	4955.50	5,000.00	5,500.00	
TOTALS - FUNCTION 2317 AUDIT SERVICES		4955.50	5,000.00	5,500.00	
FUNCTION 2318 LEGAL SERVICES					
330	Other Prof Svc: Legal Services	360.00	3,000.00	3,000.00	
TOTALS - FUNCTION 2318 LEGAL		360.00	3,000.00	3,000.00	
FUNCTION 2321 EXECUTIVE ADMINISTRATION SERVICES					
110	Superintendent Salary	53,165.50	63,378.00	65,279.34	
110	Admin Asst Salary	25,877.00	28,586.00	28,586.00	
110	Secretary	21,776.00	30,629.00	30,629.00	
120	Secretary Substitutes	571.71	550.00	975.00	
211	Health Insurance	35,976.49	37,019.00	39,841.00	
213	Life Insurance	144.00	550.00	975.00	

Monroe School District FY 2005-2006 Annual Report

FY 2008 Budget

Object Code	Description	Actual	Adopted	Proposed	
		Expenses	2006-2007	2007-2008	
		2005-2006	Budget	Budget	
A	B	C	D	E	FY 2007-2008
220 FICA (Social Security & Median		8,373.70	9,320.00	9,320.00	
231 Non-Teacher Retirement		7,373.71	8,620.00	10,880.61	
240 Education & Training		2,000.06	2,500.00	2,500.00	
250 Unemployment Ins. Comp		267.00	295.00	267.00	
260 Workmen's Compensation		309.95	598.00	599.00	
290 Annuities		1,000.00	1,000.00	1,000.00	
330 Internet, Network, PC, consultatio		3,131.57	9,180.00	5,000.00	dec. due to inc. in LibMed to 3 days
330 Other Fiscal		180.00	365.00	145.00	
430 Repairs			150.00	150.00	
531 Telephone		3,063.59	3,600.00	3,600.00	
532 Internet		293.65	600.00	600.00	E-mail & web hosting
534 Postage		1,560.64	2,200.00	2,200.00	
540 Advertising		2,656.36	2,800.00	2,800.00	
550 Printing			170.00	170.00	
580 Travel		2,381.12	2,400.00	2,400.00	
610 Supplies		2,264.97	3,870.00	7,005.00	\$2,500 moved from Reg Ed supplies to here
640 Books		245.93	200.00	200.00	
650 Software		105.08	780.00	6,475.00	New admin software, Quickbooks upgrade, payroll annual maint.
734 Additional Equipment		998.18	500.00	500.00	
739 Replacement Equipment		107.45	120.00	120.00	
751 Furniture		300.00	1,600.00	910.00	
810 Awards for Students & Staff		30.00	750.00	750.00	
810 Bank fees			180.00	260.00	
810 Dues for S. Beamis		150.00	150.00	150.00	NHASBO
810 Dues for K. Stewart		1,702.80	1,045.00	1,035.00	
TOTALS - FUNCTION 2320		182,005.46	213,705.00	225,542.15	

FUNCTION 2490 GRADUATION SUPPLIES

320 Co-curr Enrichment				200.00	
610 Supplies		270.24	420.00	400.00	
TOTALS - FUNCTION 2490		270.24	420.00	600.00	

FUNCTION 2620 BUILDINGS SERVICES

112 Non-Teacher Salaries					\$24,5000 dec. with p/t
	31,129.00	27,879.57		0.00	custodians
112 Non-Teacher Salaries Part-Time	8,933.92	9,637.00		19,032.00	Incl. Health ins dec.
211 Health Insurance	10,302.64	11,533.43		0.00	
213 Life Insurance	36.00	100.00		100.00	
220 FICA (Social Security & Median	3,036.97	3,237.00		1,456.00	
231 Custodian Retirement	1,913.57	2,286.00		0.00	
240 Courses & Workshops	475.61	600.00		600.00	
250 Unemployment Insurance Comp	88.00	192.00		184.00	

Monroe School District FY 2005-2006 Annual Report

FY 2008 Budget		Actual	Adopted	Proposed
Object	Description	Expenses	2006-2007	2007-2008
Code		2005-2006	Budget	Budget
A	B	C	D	E
FY 2007-2008				
260	Workmen's Compensation	657.00	1,296.00	580.00
411	Water & Sewage	1,691.75	520.00	1,800.00
430	Repairs/Maint Services			This is a sewer year
		5,499.88	6,700.00	Custodian repairs & professional contractors
449	Equipment Rental		0.00	0.00
490	Alarm Monitoring Service	664.50	2,100.00	2,100.00
520	Property Ins	4,432.00	4,000.00	6,000.00
580	Mileage	564.65	200.00	200.00
610	Supplies	5,355.03	5,360.00	5,800.00
615	Security		200.00	1,000.00
622	Electricity			Anticipating savings from lighting retrofit
		12,478.15	14,000.00	10,800.00
624	Fuel Oil	11,314.00	25,000.00	25,000.00
734	Additional Equipment	3,580.74	500.00	2,650.00
737	Alarm system			
739	Replacement Equipment	6,366.04	6,200.00	Did not replace mower
751	Furnishings	2,079.01	0.00	0.00
810	Dues & Fees	150.00	150.00	175.00
TOTALS - FUNCTION 2620		110,798.66	121,691.00	87,627.00

FUNCTION 2630 CARE AND UPKEEP OF GROUNDS SERVICES				
330	Mowing			2200.00
				Hired landscape service
610	Supplies	82.29	500.00	500.00
TOTALS - FUNCTION 2630 CARE &		82.29	500.00	2,700.00

FUNCTION 2640 CARE AND UPKEEP OF EQUIPMENT SERVICES				
430	Playground maintenance		500	500.00
430	Equipment Repairs & Maint	76.53		500.00
430	Maintenance Contracts	4,386.66	6,000.00	6,000.00
TOTALS - FUNCTION 2640 CARE &		4,463.19	6,000.00	7,000.00

FUNCTION 2720 PUPIL TRANSPORTATION				
510	Pupil Transportation El	46,000.03	57,608.00	57,608.00
510	Pupil Transportation HS	50,595.01	57,607.00	57,607.00
510	Fuel Cost over \$1.10	7,245.43	8,500.00	8,500.00
510	Pre-K Transportation	450.00		
510	Transportation Special Ed		1,620.00	4,600.00
510	Summer School Transportation		250.00	250.00
				4 long distance soccer & 2 basketball games that begin early afternoon
510	Athletic Transportation	732.50		850.00
510	Winter Activities Transportation	979.00		
511	Off Site Learning Transportation	2,964.13	3,835.00	5,075.00
See 2190-990 for OSLO fees				
330	Other Prof Svc: Elementary Bus Driver Physicals			
TOTALS - FUNCTION 2720 PUPIL TRANSPORTATION		108,976.10	129,420.00	134,490.00

TOTAL FUND 10		1,641,644.88	1,733,954.70	1,793,185.67

Monroe School District FY 2005-2006 Annual Report

FY 2008 Budget

Object Code	Description	Actual Expense 2005-2006	Adopted 2006-2007 Budget	Proposed 2007-2008 Budget	
A	B	C	D	E	FY 2007-2008

Fund 20 School Lunch Program

FUNCTION 3120 FOOD SERVICE OPERATIONS

112 Non-Teacher Salaries - Food Service Manager	21,520.00	14,459.57	14,459.57	
120 Substitute Salaries	143.50	440.00	440.00	
211 Health Insurance	10,302.84	11,533.43	12,968.00	
213 Life Insurance	72.00	50.00	50.00	
220 FICA (Social Security & Medicare)	459.00	1,388.00	1,139.82	
231 Non-Teacher Retirement	876.02	1,000.00	1,263.77	
250 Unemployment Ins. Comp	276.87	71.00	100.00	
260 Workmen's Compensation	151.00	400.00	567.00	
430 Repairs/Maint	1,948.04	1,500.00	1,500.00	
560 Travel		100.00	650.00	
610 Supplies	609.83	1,300.00	1,700.00	
610 Supplies - Propane	768.79	1,500.00	1,500.00	
630 Food Food sales (reduces Food costs)	16,215.80	15,975.00	18,000.00	See off-setting revenue
739 Replacement Equipment		1,000.00	1,000.00	
810 Dues and Fees		0.00	0.00	
TOTAL FUND 20	53,545.69	50,717.00	55,358.15	
SUBTOTAL OF FUNDS 10 AND 20	1,695,390.57	1,784,671.70	1,848,544.02	

Fund 21 Federal Projects

FUNCTION 1100 FEDERAL GRANTS

No local taxes raised for Fund 21

300 REAP & Consolidated Federal Funds	19,345.18	20,000.00	15,000.00	
300 IDEA				
330 Special Ed purchased services	4120	2,400.00		
330 Psychological Services	3914.5	4,000.00	4,000.00	
330 Speech Language Pathology	6254.27	6,000.00	6,000.00	
330 Teacher of Deaf			5,000.00	
330 Occupational Therapy	800	2,600.00		
TOTAL FUND 21	19,345.18	35,000.00	30,000.00	
GRAND TOTAL GENERAL	1,714,735.75	1,819,671.70	1,878,544.02	58,872.32

3.2353%

FY 2008 Budget

Object Code	Description	Actual Expenses 2005-2006	Adopted 2006-2007 Budget	Proposed 2007-2008 Budget

A	B	C	D	E	FY 2007-2008
---	---	---	---	---	--------------

Warrant Articles

Fund 22 Building Maintenance Trust

FUNCTION 2226 Building Maintenance

430 Maintenance Fund

Exps/separate warrant article

20,000.00	20,000.00	20,000.00
-----------	-----------	-----------

Fund 23 School Tuition Trust

562 High school unanticipated tuition
expense

45,660.00	24,500.00
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Fund 24 Labor Agreements

110 Teacher Contract

Increases/warrant article

12,935.00	0.00	0.00
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112 Support Staff Contract

Increases/warrant article

29,787.10	0.00	5,380.00
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42,722.10	0.00	5,380.00
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Fund 25 Deficit Reduction

500 FY 2005-2006 deficit

52,262.18	0.00
-----------	------

TOTAL OF ALL FUND	1,777,457.85	1,937,593.89	1,928,424.02
			-0.47%

-9,169.86

Monroe District Minutes for 2006 Annual Meeting

March 14th, 2006

The 2006 Annual District Meeting started with the Moderator opening the polls at 12:00 noon for the purpose of voting for Articles 1, 2, 3, and 4 of this year's School Warrant. The polls closed at 6:00 p.m. by the Moderator. Tallying of the votes started at 6:00 p.m. with the District Meeting opening at 7:00 p.m. by the Moderator for the purpose of conducting the District School Budget and Warrant meeting.

ARTICLE 1: To choose, by non-partisan ballot, a Moderator for the ensuing year.

Denis Ward was declared the winner with 117 votes

ARTICLE 2: To choose, by Non-partisan ballot a School District Clerk for the ensuing year:

Elizabeth Ward was declared the winner with 109 votes.

ARTICLE 3: To choose by Non-partisan ballot a District Treasurer for the ensuing year.

Laurel Gibson was declared the winner with 123 votes.

ARTICLE 4: To choose by non-partisan ballot, one School Board member for a term of three (3) years.

Don Merchand received 43 votes with Daniel Powers receiving 78 votes and Daniel was declared the winner.

ARTICLE 5: To see if the district would vote to raise and appropriate the amount of \$1,877,078.70 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. The school board recommends \$1,877,078.70. This article does not include appropriations voted in other warrant articles. (Majority voted required)

Motion made by Board member Chairman Don Merchand and second by Board member Brad Bailey. Chairman Don Merchand gave explanation on budget. Much discussion on this article from the town's people with the budget committee's recommendations.

An amendment to article 5 was made by Joyce Cate for the budget committee to see if the district would vote to raise and appropriate the amount of \$1,815,477.70 (one million eight hundred fifteen thousand four hundred seventy-seven dollars and seventy cents) for the support of schools for the payment of salaries, for the school district officials and agents and for the payment for the statutory obligations of the district and second by James Dewitt. Joyce explained the cost and where the budget committee would like to see the cuts made.

Motion by Scott Peterson to amend the amendment to article 5 so that Heidi Scott's position would be brought back to full time. Scott recommended that we add

\$4,694(four thousand six hundred ninety four dollars) back into the Media Supervision for a total of \$1,820,171.70 (one million eight hundred twenty thousand one hundred seventy-one dollars and seventy cents), making her job a full time position 5 (five) days a week. This motion was second by Karl Johnson.

Maynard Farr moves the question.

Scott Peterson withdrew his original motion and Karl Johnson withdrew his second.

Scott Peterson made motion to amend the amendment to add \$4694 (four thousand six hundred ninety-four dollars) for Heidi Scott position to the amendment on article 5 for the sum of \$1,820.171.70 (one million eight hundred twenty thousand one hundred seventy-one dollars and seventy cents). This motion was seconded by Karl Johnson.

A hand count was 21 no and 76 yes and the amendment to the amendment to the article 5 passes.

Terry Gorham requested that the vote for the amendment to the article 5 be by written ballot. The vote was 54 no and 63 yes and the amendment to the article passes.

Request for written ballot on Article 5 was requested by Terry Gorham with 5 signatures. Majority vote required. Article 5 was passed with 49 no s and 71 yes.

ARTICLE 6: Shall the Monroe School District, if article 5 is defeated, authorize the governing body to call one special meeting, at its option, to address article 5 cost items only. (This article may be passed over if article 5 is approved.)

Maynard Farr made motion to pass over Article 6 as written and second by Bruce Frazer. Motion passed with voice vote.

ARTICLE 7: To see if the district would vote to raise \$52,262.18 to eliminate the general fund deficit for the current school year of FY 2005-2006 pursuant to RSA 189:28-a. The School Board recommends \$52,262.18.

School Board Chairman Don Merchand made motion we accept this article as written with second from Board member Paula Guion. This article passes with voice vote.

ARTICLE 8: To see if the district would vote and appropriate the sum of twenty thousand dollars (\$20,000.00) to be added to the school building maintenance trust fund previously established. The School Board recommends this appropriation.

Motion made by Board Chairman Don Merchand and Second Board member by Paula Guion as written. This article passes with voice vote.

ARTICLE 9: To see if the school district will vote to raise and appropriate the sum of forty-five thousand six hundred sixty dollars (\$45,660.00) to be added to the school tuition trust fund previously established. The School Board recommends this appropriation.

Motion made by Board Chairman Don Merchand and Second by Board Member Brad Bailey. This article passes with voice vote.

ARTICLE 10: To transact any other business that may legally come before said meeting. **Maynard Farr made mention of the sign in front of the School. Should be kept more up-to-date on information.**

Gerry Laflamme made motion for the Board to do a study as to whether we should be back in the SAU. Motion was seconded by Cindy Frazer. This motion was passed with a voice vote.

Maynard Farr made motion to adjourn at 9:45 pm with second from PJ Blanchard.

Respectfully Submitted
Elizabeth J Ward
School District Clerk

ORGANIZATION OF SAU 77

SCHOOL BOARD

Don Merchand	Term Expires 2006
Paula Guion	Term Expires 2007
Deborah Sanders-Dame	Term Expires 2007
Glenn Wagner	(replaced Sanders-Dame until March 2005 voting)
Van-George Belanger, Chair	Term Expires 2005
Joan Tyler Mead	Term Expires 2005

MODERATOR

Denis Ward

TREASURER

Laurel Gibson

CLERK

Elizabeth Ward

TRUANT OFFICER

Maynard Farr

DISTRICT ADMINISTRATOR

Karen W. Stewart

2005-2006 FACULTY

Professional Staff

Leah Allin	Grades Pre-Kindergarten & Kindergarten
Jennifer Weber	Grades 1 & 2
Wendy Stavseth	Grades 3 & 4
Jeanne Ward	Grades 5 & 6
Daniel Kenney	Grades 7 & 8, Language Arts & Social Studies
Willard Newton Jr.	Grades 7 & 8, Math & Science
Bonnie Ardita	Special Education
Dale Camara	Music/Band
Deb Stresing	Art through December 2004
William Tulp	Art from January 2005 on
Carolyn Cross	Family Life/Consumer Ed.
Ken Marier	Physical Education

Support Staff

Gayle Wormer	School Nurse
Pam Gaouette	Instructional Assistant & Speech Language Pathology Assistant
Sarah Rickey	Instructional Assistant
Kelley Meckes	Instructional Assistant
Heidi Scott	Library Assistant
Shirley Beamis	Administrative Assistant
Sandra Lang	Administrative Secretary
Patricia Bailey	School Lunch Director
Cindy Guibord	School Lunch Assistant
Willard Newton Sr.	Custodian
Stephen Davie	Part-time Custodian

State of the School

February, 2007

The state of every school should always be dynamic. Continuous improvement is the only choice for a school that is preparing children for an ever-changing world.

This school year has seen improvements in student health and fitness through the addition of daily breakfast. Healthy breakfast choices are available for \$1.00 and free or reduced meals are available for eligible families. Many students buy items 'a la carte' for breakfast or a mid-morning snack. We have become a Team Nutrition school and serve only foods that are recommended on the USDA Food Pyramid for children. The School Board has approved a Wellness Policy to support both nutrition and fitness throughout the school day.

Another critical improvement is the addition of a Library-Media Specialist and Technology Educator. Our library collection has been weeded and expanded. The librarian is evaluating online cataloging software and students will learn this system which is already in place in high school and public libraries. A library design to stimulate student interest and to reflect current practices in child literacy has been presented to the school board who will be requesting funding through the Buffam Trust. We are now able to address required technology skills from K through grade 8. Evidence of technology applications in core subject areas is being compiled in electronic portfolios for each student.

Recently we have been able to hire a licensed Family and Consumer Science teacher for grades 5-8. Required instruction in family and money management, resource conservation, nutrition and career exploration will now be available to Monroe students.

The NH Science Framework has been updated and a tri-state assessment will be piloted in spring 2007. We have adjusted curriculum topics to align with Science grade level expectations. In Fall 2007, the NH Social Studies Framework revision was completed and Monroe's SS curriculum will need to be aligned in the near future.

Students with special needs are making extraordinary progress at Monroe School as a result of research-based instructional methods, parent commitment and full inclusion by both teachers and students.

Additional improvements are needed in several areas.

- Reading Specialist with Reading Recovery training - First-graders throughout NH, VT and most of the US have Reading Recovery services available in their school. Monroe children do not. The initial training for a RR teacher is time-consuming and costly. However, world-wide data shows that 98% of children who receive this early reading intervention go on to be fluent readers. The absence of a RR trained reading specialist has left some students struggling unnecessarily to become fluent readers.
- Foreign Language □ The child development research is clear that language sounds need to be learned before a child is 10 years old. Our children's world is

a global one and American schools have fallen drastically behind in teaching the languages of other cultures. Early language instruction develops non-English sounds and stimulates interest in world citizenship.

- **Supplemental Instruction** □ Not every child learns in the same way on the same day. Some children cannot meet current grade level expectations through classes that meet 5 □ hours/day for 180 days each year. Everyday , there are children who do not □catch-on□and supplemental instruction is needed. The wisdom of the agrarian school day and school calendar needs to be reviewed.

The school is grateful to conscientious school board members and voters who recognize the necessity of providing 21st century programs for children who will soon be taking the reins of the 21st century world.

Karen Winter Stewart, MSW
District Administrator

REPORT OF HONORS AND AWARDS

2005-2006 School Year

Class of 2006:

Erin Ackley
Lauren Bonosevich
Brittany Regis

Honors & Awards

(7th grader)

Pierce Corey Memorial Award
Merle Powers Memorial Award
Nancy Zickler Memorial Award
Yearbook Dedication

Brittany Leafe
Brittany Regis
Erin Ackley
Bill Newton

Staff Recognition Award (determined by DA &
School Board)

Louisa Bliss

At the graduation exercises each graduate was given a plaque with the following inscribed on it:

**The Monroe School
Honors**

**Erin Ackley-
Writing excellence**

Math & Science aptitude
Artistic Skills
Creative, divergent & abstract thinking
Volunteerism

Lauren Bonosevich-

Artistic excellence

Independent Style
Poetic accomplishment
Quiet helpfulness

Contemplative thought

Brittany Regis-

Academic excellence & achievement
Commitment to learning
Work ethic

Giving, caring, respect

Athleticism

Honor Roll for the year, grades 6-8

For a student to receive high honors for the school year a numerical grade in the core subjects of 93 or above for all 3 trimesters must be obtained along with a performance rate of commendable or satisfactory in core subjects. This is based on participation, maintenance of assignment book, homework completed on time, arriving at class prepared, following directions, proofreading/checking work, and working independently. Conduct is another area where the student is evaluated. Conduct is based on the student's ability to cooperate with others, show respect to peers and staff, and exhibit proper school behavior. In addition, some subjects are broken down into components which receive numerical performance ratings as well.

A student receives honors for the same reasons above with the exception of numerical grade of 85-92.

Grade 8

Brittany Regis - High honors in Language Arts, Social Studies, Math and Science

Grade 7

Dhaniele Duffy - High honors in Language Arts, Honors in Science Math and Social Studies

Katelyn Guion - High honors in Social Studies, Math, Honors in Language Arts and Science

Brittany Leafe - High honors in Language Arts, Social Studies, Math and Science

Courtney Ward - High Honors in Social Studies, Science, and Honors in Math and Language Arts

Nicholas Ward - Bonavita-Honors in Science and Social Studies

Grade 6

Carla Anderson - Honors in Language Arts, Social Studies, and Science

Luke Anderson - Honors Science

Jonathan Bailey - High Honors in Social Studies, Science, Honors in Math and Language Arts

Allison Brown -High honors in Language Arts, Social Studies, Science and Math

Meagan Brown - High honors in Language Arts, Social Studies, Science and Math

Tory Leonard - Honors in Language Arts and Science

Brandon Moyse - Honors in Science, Math, Social Studies and Language Arts

Ashton Wagner - Honors in Science

2005-2006 School Year Enrollment for

Preschool through Grade 8

Number of K-grade 8 pupils registered during the year 78
Percent of Attendance 95%

Enrollment by Grade	P	K	1	2	3	4	5	6	7	8
Number of Pupils	11	11	5	9	5	5	7	13	9	3

2005-2006 School Year Enrollment for all

High School Students - Grades 9-12

Number of pupils registered during the year 55

Enrollment by Grade	9	10	11	12
	16	14	9	16

High School pupils for whom whole or partial tuition was paid by the district 55

High School Enrollment by School

St. Johnsbury Academy	50
LEARN	1
Woodsville High School	2
Burke Mt. Academy	1
North Country Charter Academy	1

SHOOL TAX RATE

School Year	Type of Tax	Tax Rate
1999-2000	State Ed Taxes	8.83
	Local Appropriation	8.14
2000-2001	State Ed Taxes	8.81
	Local Appropriation	7.43
2001-2002	State Ed Taxes	8.70
	Local Appropriation	7.69
2002-2003	State Ed Taxes	8.21
	Local Appropriation	9.00
2003-2004	State Ed Taxes	4.03
	Local Appropriation	5.87
2004-2005	State Ed Taxes	2.69
	Local Appropriation	7.65
2005-2006	State Ed Taxes	2.87
	Local Appropriation	7.25



Lego robotics taught by Louisa Bliss.

FY 2006 TREASURER'S REPORT

Monroe School District Montly Cash Management Report for Month Ended June 2006

	From Treasurer's Report
	<hr/>
Cash on Hand, July 1, 2005	29,879.63
District Assessment	0.00
Received from Selectmen to Date	1,558,053.99
Deposited funds to NHPDIP	
Total Received from State Funds to Date	812,326.85
Total Received from Federal Funds to Date	47,001.74
Total Received from Trust Funds to Date	33,500.00
Total Received All Other Sources to Date	<hr/> 50,180.85
Total Receipts to Date	2,501,063.43
Less School Board Orders Paid to Date	2,468,245.58
Less WGSB Service Charges to Date	<hr/> 256.10
Balance on Hand per the Treasurer's Account June 30, 2006	62,441.38



Off site learning opportunity at Plimoth Plantation in Mass.

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord, NH 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

The auditors' report for fiscal year 2005-2006 was not ready at the time this Town Report had to go to the printers. We hope the finished report will be ready in time for the March Town Meeting. If it is done, we will have copies of the report at the meeting for you to pick up.

From Plodzik & Sanderson PA:

Monroe School District Capital Assets As of June 30, 2004

	Acquisition Date	Useful Life	Historical Cost	Depreciation Expense	Accumulated Depreciation 05/30/2003	Book Value 06/30/2003	Accumulated Depreciation 06/30/2004	Book Value 06/30/2004
Land								
Map U-2 Lot 23 7 25A	1932	N/A	250.00			250.00		250.00
Map U-2 Lot 44C	1990	N/A	800.00			800.00		800.00
Total			1,050.00			1,050.00		1,050.00
Buildings								
Original School	1932	180 years	49,365.93	329.11	23,366.81	25,999.12	23,695.92	25,670.01
School Addition	1969	113 years	132,759.42	1,174.87	39,945.58	92,813.84	41,120.45	91,638.97
School Addition	1991	91 years	1,011,695.00	11,117.53	133,410.36	878,284.64	144,527.89	867,167.11
Total			1,193,820.35	12,621.51	196,722.75	997,097.60	209,344.26	984,476.09
Equipment								
Kitchen Dishwasher	2002	25 years	7,224.00	288.96	577.92	6,646.08	866.88	6,357.12
Convection Oven	1990	25 years	5,205.90	208.24	2,707.12	2,498.78	2,915.36	2,290.54
Total			12,429.90	497.2	3,285.04	9,144.86	3,782.24	8,647.66
Grand Total			1,207,300.25	13,118.71	200,007.79	1,007,292.46	213,126.50	994,173.75

2005-2006 Payroll and Benefits Summary

SAU 77 Employee	Gross Pay	Benefits					Total Benefits	TOTAL WAGES & BENEFITS
		Medicare Company	Social Security Company	Health Insurance	Health Ins. Buyout	Life Insurance	Retirement	
Allin, Leah	34,579.98	501.41	2,143.95	11,204.31		72.00	1,279.52	49,781.17
Bailey, Bradford	650.00	9.43	40.30	0.00				699.73
Bailey, Patricia	18,319.56	265.63	1,135.81	10,732.12		36.00	1,247.61	31,736.73
Beamis, Shirley	27,867.50	404.08	1,727.78	5,151.36		36.00	1,897.81	37,084.53
Bliss, Louise	42,757.08	619.98	2,650.94	15,125.78		72.00	1,582.02	62,807.80
Brown, April	1,243.75	18.04	77.11	0.00				1,338.90
Cheney, Pauline	55.00	0.80	3.41	0.00				59.21
Corkins, Jennifer	44,367.17	643.32	2,750.77	3,734.74		72.00	1,641.55	53,209.55
Currier, Catherine	98.25	1.42	6.09	0.00				105.76
Davie, Stephen	9,349.60	135.57	579.67	0.00		36.00		10,100.84
Everett, Beverly	597.28	8.66	37.03	0.00				642.97
Fortier, Laura	172.90	2.51	10.72	0.00				186.13
Fullerton, Jeffrey	11,283.16	163.61	699.56	0.00	500.00			12,646.33
Gaouette, Pamela	17,296.24	250.80	1,072.37	5,151.36		36.00	1,172.29	24,979.06
Gibson, Laury	1,500.00	21.76	93.00	0.00				1,614.76
Graves, Rose	311.95	4.53	19.34	0.00				335.82
Guibord, Cindy	6,925.51	100.42	429.37	0.00		36.00		7,491.30
Guion, Paula	650.00	9.43	40.30	0.00				699.73
Hull, Bonnie	50,137.50	727.00	3,108.52	9,336.88		72.00	1,843.32	65,225.22
Kenney, Daniel	50,457.62	731.63	3,128.38	13,286.84		72.00	1,866.95	69,543.42
Lang, Sandra	31,167.11	451.93	1,932.36	10,302.82		36.00	2,122.41	46,012.63
Locke, Priscilla	55.00	0.80	3.41	0.00				59.21
Lundin, Deborah	2,445.80	35.46	151.65	0.00				2,632.91
Mead, Joan Tyler	650.00	9.43	40.30	0.00				699.73

SAU 77	Gross Pay	Benefits			Health Ins.	Life	Retirement	Total	TOTAL
Employee		Medicare Company	Social Security Company	Health Insurance	Buyout	Insurance		Benefits	WAGES & BENEFITS
Meckes, Kelley	11,947.89	173.24	740.76	7,276.95		36.00		8,226.95	20,174.84
Merchand, Donald	650.00	9.43	40.30	0.00				49.73	699.73
Newton, Sr., Willard	32,099.22	465.44	1,990.15	10,302.84		36.00	2,201.86	14,996.29	47,095.51
Rickey, Sarah	13,096.85	189.90	812.00	10,634.09		36.00	885.93	12,557.92	25,654.77
Scott, Heidi	15,483.05	224.51	959.95	5,205.02		36.00	1,012.79	7,438.27	22,921.32
Stavseth, Wendy	51,048.17	740.20	3,164.98	0.00	1,250.00	72.00	1,888.87	7,116.05	58,164.22
Stewart, Karen	73,468.62	1,065.30	4,555.06	17,385.96		72.00	5,003.26	28,081.58	101,550.20
Thomas, Mary	865.14	12.55	53.64	0.00				66.19	931.33
Tulp, William	8,111.75	117.62	502.93	0.00	323.75			944.30	9,056.05
Ward, Elizabeth	150.00	2.18	9.30	0.00				11.48	161.48
Ward, Jeanne	43,216.89	626.64	2,679.45	15,125.78		72.00	1,599.07	20,102.94	63,319.83
Wormer, Gayle	5,701.77	82.67	353.51	0.00		36.00		472.18	6,173.95
TOTAL	608,777.31	8,827.33	37,744.17	149,956.85	2,073.75	972.00	27,245.26	226,819.36	835,596.67

Percentage paid by SAU 77	% of Gross Pay		% of health insurance premium		% of life insurance premium	
	% of Gross Pay	% of Gross Pay	% of health insurance premium	% of Gross Pay	% of life insurance premium	% of Gross Pay
for district administrator	1.45%	6.20%	100.00%	100.00%	100.00%	6.81%
for teachers	1.45%	6.20%	84.00%	100.00%	100.00%	3.70%
for support staff	1.45%	6.20%	80.00%	100.00%	100.00%	6.81%

* Three insurance buyouts \$1,250 for a full-time teacher and prorated for part-time teachers.

* Life insurance: Teachers & district administrator have \$20,000 policy for \$72 each; Support staff have \$10,000 policy for \$36 each.

* Health Insurance premiums for FY 2005-2006 were single plan \$6,439.20, two person plan \$12,878.52, family plan \$17,385.96 in POS plans and two person plan \$11,892.84 in HMO plans.

Years of Service

		as of	06/30/2006	
Employee	Job	Hire Date	Years Worked	Notes
Wormer, Gayle L.	Nurse 20%	09/01/1984	21.75	
Newton, Sr., Willard E.	Custodian	06/15/1987	19.00	Resigned 06/30/2006
Lang, Sandra A.	Admn - Admn Secret'y	08/10/1987	18.83	
Stavseth, Wendy E.	Teacher	08/31/1987	18.83	
Weber, Jennifer R.	Teacher	08/30/1989	16.83	
Ward, Jeanne L.	Teacher	06/07/1991	15.00	
Bailey, Patricia M.	Food Service Director	08/26/1991	14.83	Resigned 06/30/2006
Guibord, Cindy L.	Food Service Asst. PT	08/24/1993	12.83	
Gibson, Laurel A.	District Treasurer	03/14/1995	11.25	
Ward, Elizabeth J.	District Clerk	03/15/1995	11.25	
Scott, Heidi L.	Library/Nurse Aide	08/28/1996	9.83	Resigned 06/30/2006
Allin, Leah D.	Teacher	03/15/1999	7.25	
Beamis, Shirley E.	Admn - Admn Assistant	07/01/1999	6.92	
Davie, Stephen E.	Custodian Part-Time	06/18/2003	3.00	
Stewart, Karen W.	Admin - District Admr	07/01/2003	2.92	
Kenney, Daniel R.	Teacher	08/25/2003	2.83	
Gauette, Pamela	Sp Ed Aide, SLP	08/29/2003	2.83	
Meckes, Kelley A.	Sp Ed Aide, MCS	08/29/2003	2.83	
Rickey, Sarah S.	Sp Ed Aide, PreK - K	11/10/2003	2.42	Left 04/22/2006
Hull, Bonnie	Sp Ed Teacher	06/15/2004	2.00	
Bliss, Louisa K	Teacher	08/23/2004	1.83	
Tulp, William D.	Teacher	01/31/2005	1.42	Resigned 06/30/2006
Fortier, Laura J.	Substitute	08/29/2002	3.83	
Lundin, Deborah A.	Substitute	09/16/2004	1.75	
Thomas, Mary E.	Substitute	09/26/2005	0.75	
Brown, April L.	Substitute	10/27/2005	0.67	
Graves, Rose A.	Substitute	10/27/2005	0.67	
Everett, Beverly M.	Substitute	02/11/2006	0.33	
Mead, Joan T.	Board	03/12/2002	4.00	Resigned 02/2006
Belanger, Van-George R.	Board	03/12/2002	4.00	Resigned 03/2006
Merchand, Donald	Board	03/11/2003	3.00	Finished his term
Guion, Paula J.	Board	03/11/2004	2.25	
Wagner, Glenn	Board	08/17/2004	1.58	Resigned 03/2006
Lundin, Deborah	Board	03/18/2005	1.25	
Bailey, Bradford S.	Board	03/18/2005	1.25	
Powers, Daniel	Board	03/14/2006	0.25	
Johnson, Karl	Board	03/14/2006	0.25	

FY 2006 Accounts Payable Vendors

Vendor	Amount	Vendor	Amount
AIMS Educational Foundation	138.64	Classroom Direct	570.31
Allin, Leah	173.18	Cochlear Americas	130.00
Alt N Technology	495.00	College House Enterprises	32.00
Amazon.com	556.73	Community Playthings	1,994.00
American Tank Management	2,789.00	Conn. Valley League	300.00
Anthem Life Insurance	972.00	Constructive Playthings	143.54
ARC	1,795.59	Corkins, Jennifer	70.00
Arts and Activities	24.95	Cotton, Nancy S.	667.00
ATD-AMERICAN CO.	539.31	CPTOYS.COM	269.98
Aubuchon #025	48.74	Creative Diversity	62.63
Bailey, Julie	106.83	Culture for Kids	284.19
Bailey, Pat	69.50	Curriculum Associates	107.68
Beamis, Shirley	112.61	Daley, Richard	1,650.00
Bliss, Louisa - vend	811.21	Deer Creek	1,377.50
Bond Auto Parts	19.20	Dell Catalog Sales	2,850.56
Borders Books	33.97	Dell Marketing	116.73
Boxcar & Caboose St. J	62.70	Delta Education	1,552.73
Boynton, Jay C.	485.00	Dick Blick	1,332.78
Bradford-Pratts	768.79	Dinn Bros.	154.88
Brooks Pharmacy	11.12	Discovery Channel	59.89
Brown, Russell	298.95	Discovery Store	104.77
Bureau of Ed & Research	358.00	DR Symantec.com	48.14
Burke Mountain Academy	10,520.00	Duffy, Ann	500.00
Burlington Food	11,578.57	EAI Education	167.70
Caledonian Record Publ Co	432.50	Earthlink	153.65
Cambium Learning, Inc.	277.68	ECHO@Leahy Center	190.50
Cannon Mountain Ski	121.00	EconFun, LLC	59.29
Capitol Alarm Systems	2,727.00	Educational Resources	239.40
Carolina Biological Supply Co	25.95	Empire Janitorial	3,828.50
Carolina Science and Math	1,324.52	Evan-Moor	40.23
Carus Publishing Co	90.25	F-Prot Antivirus	158.00
CDW Government, Inc.	19,107.50	Farr, Maynard	25.00
Ctr for Engineering Ed'l Outreac	2,550.00	Foggs	570.20
Central Restaurant	235.01	Freedom Scientific	1,014.00
Children's Library Resources	124.20	Fullerton, D. Jeff	87.60
Gaouette, Pamela	877.08	LEARN	16,932.00

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GE Capital	3,196.71	Local Government Center	12.00
GlobalIndustries.com	87.21	Lyndon Institute	8,677.74
Gould, Yale	11,343.47	Lyndonville Office Equip	1,613.78
Gow School	73.06	Marier, Ken	15.99
Granite State College	3,620.00	Marshalls	31.27
Granite State Electric	2,585.33	Mastercard	15,650.48
Graves, Rose	40.00	May Store	464.57
Green Mtn Electric Supply	44.52	MBIA	20,000.00
Guibord, Cindy	13.00	McGraw Hill Companies	1,065.16
Handwriting Without Tears	160.49	MCI	542.13
Harcourt Achieve	2,820.23	Meckes, Kelley	1,105.87
Harris Communications	39.40	Merchand, Keith	300.50
Hatch, Inc.	59.90	Michael's	45.04
Haverhill Coop Sch Dist	20,790.00	Misc Vendor	1,002.81
Hedler, Chip	3,440.09	Modern Computer Furniture	385.35
Highsmith	949.67	Modern Learning Press	43.05
Hillman, Douglas	7,005.00	Monroe Cons. Sch	470.63
HJG Gen. Vocational Fund	450.00	Monroe Water Dept	326.75
HMS Continuing Medical	480.00	Moyse, Duane	500.00
Hobart Corp.	260.95	MSA Books	83.62
Houghton Mifflin	973.53	Murphy Electric Service Inc.	442.00
Hull, Bonnie	935.34	NAEYC	90.00
Interact	73.13	NASCO	246.69
Intuit, Inc.	122.48	Nat'l Food Sve Mgmt Insitu	36.50
Iwankowitsch-Ross, Carrie	3,502.00	Nat'l Geographic for KIds	17.95
John & Edith Buffum Fund	33,500.00	Nat'l Geographic Sch Publ	25.50
JPI Transportation	99,368.30	National Geographic Society	34.00
JW Pepper & Son	472.25	National Grid	8,641.15
Kaplan Early Learning Co.	827.66	National Middle Sch Assoc	219.00
Keep Books	24.95	Newbridge	308.00
Kenco	886.95	Newport Farm & Garden	1,125.00
Kendall Hunt Pubishing Co.	1,015.97	Newton, Bill	255.12
Kenney, Dan	25.00	NH Assoc of Sch Bus. Officials	100.00
KHK Hatteras Hatteras NC	38.45	NH Municipal Association	70.00
Kids Discover	19.95	NH Music Educators Assoc.	25.00
Laconia Electric Supply	14.76	NH School Admin'rs Assoc	95.00
Lakeshore Learning Mtr	573.85	NH School Boards Assoc	50.00
Lang, Sandra	328.55	NH Vision/Hearing Network	500.00
Langley, Patrick	900.25	NHAEYC	175.00
NHASBO	80.00	Scholastic Teacher Resources	117.09

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NHEMA	114.00	Scholastic, Inc.	42.66
Nickelodeon Magazine	19.99	School Arts	23.95
No. Country Auto Rental	529.69	School Mate	170.00
North Country Ed'n Services	24,796.36	School Specialty	1,406.13
Northeast Kingdom Sch Dev Ct	125.00	Scott, Heidi	985.40
NorthWoods Stewardship Ctr	175.00	Purchase Advantage	1,908.09
Orbit	24.95	Shaw's Supermarkets	19.76
Orford Fairlee Lions Club	20.00	Short Books, The	27.00
Palmieri Roofing, Inc.	584.45	Snelling Ctr for Gov't	2,585.00
Patrice McDonough.	85.00	Spelling Etc.	39.16
Pearson Education	1,040.93	St. Johnsbury Academy	529,996.00
Pearson Learning Group	41.28	Staples	6,169.97
Peter & Ellen Allard	34.50	Stavseth, Wendy	417.89
Petty Cash	170.55	Steve Spangler Science	79.80
Phi Delta Kappan	65.00	Stevenson, Penny	1,634.00
PhonAk	2,645.85	Stewart, Karen	1,082.69
Pitney Bowes	903.25	Summit Science Learning	62.15
Plimoth Plantation, Inc.	1,072.00	Sym*Symantec	56.94
Plodzick & Sanderson	4,965.50	Teaching Strategies, Inc.	3,495.00
Postmaster Monroe	563.49	Town of Monroe NH	697.25
Price Chopper	115.94	Treasurer, State of NH	150.00
Primex [liability & prop ins]	5,254.00	Treasurer, State of NH [Surplus	572.01
Primex [unemployment ins]	2,503.00	Trombly Plumbing & Heating	265.50
Primex [Worker Comp Ins]	3,284.00	Tuck Press	194.00
Providence Biltmore Hotel	791.00	Tulp, William	237.32
Purchase Advantage	2,237.73	Uniquity	219.68
Rand McNally	28.03	United Airlines	732.50
Really Good Stuff	68.85	United States Postal Service	23.71
Record'g for Blind & Dyslexic	350.00	Univ of California Berkeley	61.00
RedLeaf Press	71.80	USPS	81.83
Responsive Classroom	107.90	Valley News	1,003.04
Rickey, Sarah -vend	52.43	ValleyNet, Inc.	140.00
Riggie Electric	1,004.55	Varney-Smith Lumber Co.	199.10
Rochester 100 Inc.	75.00	Verizon	2,184.46
Ross Business Center	125.00	Vermont Life Safety LC	864.50
S & S	30.84	VT Musical Instrument Repair	163.79
Salmon Press, Inc.	840.00	Village Book Store	89.85
SAU 23	13,201.75	VSA	24.00
Scholastic News	42.66	Wagner, Glenn	250.00
Wal*Mart	450.00	Wall Doctor	154.95

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Walter E. Jock Oil	11,314.00	<u>Entirely Employee Paid</u>	
Ward, Jeanne	260.33	VT Dept of Taxes	4,223.47
William J. Graves Builders	1,796.43	NEA/NH	5,983.60
Wilson Language Training Corp	492.80	SBG-VAA	1,500.00
Woodsville Book Store	31.16	Horace Mann - Lang	120.00
Woodsville True Value	42.99	Horace Mann - Rickey	150.00
Wormer, Gayle	85.00	Horace Mann - Stewart	350.00
SUBTOTAL	344,438.66	Horace Mann Insurance	<u>2,440.00</u>
			14,767.07
NH Retirement System	46,946.43		
LGC HealthTrust	172,592.45	<u>Employee Share</u>	
WGSB for 941 Taxes	<u>548,544.70</u>	NH Retirement System	19,701.17
SUBTOTAL	1,773,787.44	LGC HealthTrust	23,668.37
		WGSB for 941 Taxes	<u>46,575.07</u>
Minus Entirely Employee Paid share	-14,767.07		89,944.61
Minus Employee Share of 3 checks	<u>-89,944.61</u>		
TOTAL VENDOR COSTS	1,669,075.76		

Cast from The Nutcracker performance.



Report of School Nurse School year 2005 2006

There is a nationwide promotion for Nutrition awareness and the effect nutrition has on health, disease prevention, and school performance. In depth nutrition classes were taught to 5th-8th graders. We all know how essential breakfast and morning snacks are to your children; therefore the school has made available for purchase healthy breakfasts and snacks. A Wellness Team including parents, teachers and support staff was instituted.

Routine vision & hearing screenings were accomplished and the immunization audit was completed. Health concerns were shared with parents for referral to the student's physicians. When your child's immunizations are updated, please send a confirmation to the school as we are required to keep this data in our records.

If your child plays an extra-curricular sport, he/she is required to have a physical by their physician every 2 years.

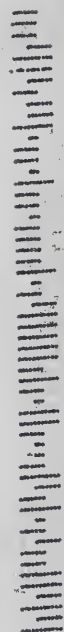
Monroe is a wonderful community that is very supportive and proud of its children and wants to offer the best education to its students, who are our future. Keeping healthy through good nutrition, physical activity and freedom from disease will enable them to make the most of this opportunity.

Thank you to all for caring and giving.

Respectfully submitted
Gayle Wormer
School Nurse



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UNIVERSITY OF N.H.
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